

COVER

Our historic Town Hall has received a new addition to the front of the building. The finely crafted canopy over the porch shelters two very impressive signs. The list of names on the two signs made many sacrifices in an attempt to bring about world peace. There are at least two names on the list that made the ultimate sacrifice. Stop by the Clarendon Town Hall and spend a moment observing these two lists of dedicated soldiers. As you run down the list of names, you may discover a member of your family.

The two signs were first displayed on the front of the small chapel around the corner from the post office on Old Rt7. They were stored in the second floor of the Town Hall until people realized that the new canopy would provide shelter if they were mounted. The town of Clarendon was officially established in 1761, since that time, Soldiers from Clarendon served their country courageously. There exists at the Town Hall records of soldiers that served in the Revolutionary War, WWI, WWII, Korea, and Vietnam. Clarendon has a rich history of citizens serving their country.

TOWN'S WEB SITE www.clarendonvt.org

TOWN TELEPHONE NUMBERS

| | |
|---|-----------------|
| Emergency Number | 911 |
| To Report Fires | 911 |
| Regional Ambulance | 773-1700 |
| State Police | 773-9101 |
| Clarendon Fire Dept.-alternate emergency no. | 773-6292 |
| Clarendon Post Office | 773-7893 |
| Library: Bailey Memorial Library | 747-7743 |
| Schools: | |
| Clarendon Elementary School | 775-5379 |
| Mill River Union High School | 775-1925 |
| School Supt. Office | 775-3264 |
| Town: | |
| Administrative Assistant | 747-4074 |
| Town Clerk's Office | 775-4274 |
| Delinquent Tax Collector (Ext. 3) | 775-1536(w) |
| Listers Office (Ext. 1) | 775-1536 |
| Road Commissioner | 779-3650 |
| Town Garage | 775-3103 |
| Treasurer's Office (Ext. 2) | 775-1536(w) |
| | 438-6190(h) |
| Zoning Administrator | 438-5261 |

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ELECTED TOWN OFFICIALS FOR 2014

| ELECTED: | TERM EXPIRES |
|--|----------------------|
| Town Moderator: 1 year term George Ambrose | 3/15 |
| Town Clerk: 3 year term Gloria Menard | 3/17 |
| Treasurer: 3 year term Rebecca Mandolare | 3/17 |
| Selectmen: 3 year term Robert S. Congdon, Jr. Michael Klopchin Richard Wilbur | 3/15 3/17 3/16 |
| Selectmen: 2 year term Robert Bixby Arthur W. Knox, Sr. | 3/17 3/15 |
| Listers: 3 year term Arthur Menard George Ambrose Gloria Menard (resigned 07/25/20) John Colvin (appointed 07/28/2014) | 3/16 3/17 3/15 |
| First Constable: 2 year term Charles Hall | 3/15 |
| Second Constable: 2 year term Richard Wilbur | 3/16 |
| Auditors: 3 year term George Ambrose Richard Bersaw Susan Potter | 3/16 3/15 3/17 |
| Road Commissioner: 3 year term Daryl M. Tripp | 3/17 |

| | |
|--|--|
| School District Moderator, 1 year term George Ambrose | 3/15 |
| Elementary School Directors: 3 year term Peter J. Coppola Douglas C. Earle John McKenna | 3/17 3/15 3/16 |
| Elementary School Directors: 2 year term Elisabeth Kulas Klopchin Tina Knapp (resigned 11/04/2014) Madison Akin (appointed 11/20/2014) | 3/15 3/16 |
| Mill River Union #40 School Director: 3 year term George Ambrose Douglas C. Earle Brownson Spencer | 3/16 3/17 3/15 |
| Town Grand Juror: 1 year term Michael J. Pedone | 3/15 |
| Town Agent: 1 year term Gale M. LiCausi | 3/15 |
| Collector of Delinquent Taxes: 1 year term Tammy Hogenauer | 3/15 |
| Justices of the Peace: Term 2013- 2015 George Ambrose Richard Bersaw, Jr. John Colvin Robert Congdon, Jr. Arthur W. Knox Sr. Daniel Pinkowski David Seward R. Brownson Spencer | (Republican) (Democrat) (Republican) (Republican) (Republican) (Republican) (Republican) (Republican) |

APPOINTED TOWN OFFICIALS

| APPOINTED | TERM EXPIRES |
|--|--|
| Clarendon Community Center Board of Directors Town Representatives, Joan Bixby and Nancy Buffum | 3/15 |
| Clarendon Community Center Board (5) Ronald Abare Matt Jakubowski David Murray Kurt Clarkson Thomas Smith | 3/15 |
| E911 Contacts Linda Trombley, Primary David Trombley, Secondary | 3/15 |
| Recreation Committee (7) John Mc Kenna, Chair Matt Jakubowski Timothy Mumford Dan Fowler Arthur Peterson Vacancies (2) | 3/15 |
| Planning Commission Members (7): 4 year terms-staggered John Colvin Heidi Eccleston, Vice Chair Carol Geery, Chair Bryan Johnson Gale LiCausi, Clerk John Mc Kenna Marjorie Southard [Appointed May 26, 2014] | 4/26/16 4/26/17 4/26/16 4/26/18 4/26/18 4/26/18 |
| Rutland Regional Planning Commission Carol Geery, Regular Gale Li Causi, Alternate | 6/30/15 |

APPOINTED TOWN OFFICIALS

| APPOINTED | TERM EXPIRES |
|--|--|
| Select Board's Representatives: Airport Committee Michael Klopchin, Primary Arthur Knox, Alternate | 3/15 |
| Rutland County Sheriff's Department Robert Congdon | 3/15 |
| Rutland County Solid Waste District Arthur Knox and Robert Congdon | 3/15 |
| Rutland Regional Transportation Council David Potter, Regular Robert Congdon, Alternate | 6/30/15 |
| State Police Advisory Committee Robert Bixby | 3/15 |
| Town Cemeteries Cindy Davis and Joan Bixby | 3/15 |
| Town Health Officer Roxanne Phelps | 8/31/2016 |
| Town Service Officer Susan Potter | 4/14/15 |
| Zoning Administrator: 3 year term Robert LaFrancis | 1/28/16 |
| Zoning Board of Adjustment (7): 2 year terms – staggered Brownson Spencer, Chair Stephen P. Benard Bryan Johnson Carol Geery John Colvin Gale LiCausi Heidi Eccleston | 3/15 3/16 3/15 3/16 3/15 3/15 3/16 |

TOWN MEETING MINUTES

Monday, March 3, 2014

CLARENDON ELEMENTARY SCHOOL

The Town Meeting was called to order at 7:30p.m. by Moderator, Nathan Potter. The Pledge of Allegiance was recited at the start of the Town portion of the meeting and a moment of silence was observed in honor of those serving our country in the military. Moderator, Potter, briefly reviewed procedures rules for the meeting.

The moderator announced the Potluck Supper to be held on Tuesday, March 4, 2014 at the Grange Community Center.

There were approximately 49 people present.

Michael J. Klopchin, chairman of the Board of Selectmen presented Town Clerk, Joyce A. Pedone with a plaque honoring her 30 years of service to the town, since she is retiring. Words of remembrance were offered by Selectman, Arthur W. Knox, Sr. and Administrative Assistant, Linda A. Trombley

Article 1. To act on Town Officers reports.

So moved by David Trombley, seconded by Linda Trombley

and carried by voice vote.

Article 2. To see if the Town of Clarendon will pay taxes to the Town

Treasurer.

So moved by George Ambrose, seconded by Burton Austin

And carried by voice vote.

RESULTS OF AUSTRALIAN BALLOT

BUDGET ARTICLES

TOWN MEETING - MARCH 3, 2014

Article 3.

Shall the Town of Clarendon raise by taxation the sum not to exceed \$1,015,328.07 to provide funds for the General Government and Highway Expenditures for fiscal year July 1, 2014 through June 30, 2015?
(Australian Ballot)

YES 339 NO 153 Blank 9

Article 4.

Shall the Town of Clarendon set annual compensation for the Select Board at \$1,600 each for fiscal July 1, 2014 through June 30, 2015?
(Australian Ballot)

YES 357 NO 138 Blank 6

Article 5.

Shall the voters appropriate \$77,250 to be raised in taxes for road resurfacing? (Australian Ballot)

YES 372 NO 124 Blank 5

Article 6.

Shall the voters appropriate \$15,000 to be raised in taxes to add the General Bridge Reserve Fund that was established by voter approval on March 2, 2004? (Australian Ballot)

YES 340 NO 152 Blank 9

Article 7.

Shall the voter appropriate \$67,000 to be raised in taxes for support of the Clarendon Volunteer Fire Association? (Australian Ballot)

YES 388 NO 105 Blank 8

Article 8.

Shall the voters appropriate \$385 to be raised in taxes in support of RSVP and The Volunteer Center? (Australian Ballot)

YES 280 NO 206 Blank 15

Article 9.

Shall the voters appropriate \$3,539 to be raised in taxes in support of the Rutland Area Visiting Nurse Association and Hospice in fiscal year 2014/2015 - \$200 to support Rutland Area Hospice and \$3,339 to support the RAVNAH home and community health services? (Australian Ballot)

YES 370 no 121 Blank 10

Article 10 .

Shall the voters appropriate \$1,300 to be raised in taxes to support the Clarendon Senior Meals Site and other services provided to the elders in our community by the Southwestern Vermont Council on Aging? (Australian Ballot)

YES 389 NO 104 Blank 7 Spoiled 1

Article 11.

Shall the voters appropriate \$10,284 to be raised in taxes to support the Rutland Regional Ambulance Service, Inc.? (Australian Ballot)

YES 357 NO 135 Blank 9

Article 12.

Shall the voters appropriate \$425 to be raised in taxes in support of the Rutland County Women's Network and Shelter? (Australian Ballot)

YES 295 NO 192 Blank 14

Article 13.

Shall the voters appropriate \$100 to be raised in taxes in support of the Vermont Association for the Blind and Visually Impaired (VABVI)? (Australian Ballot)

YES 319 NO 171 Blank 11

Article 14.

Shall the voters appropriate \$250 to be raised in taxes to support Rutland Natural Resources Conservation District? (Australian Ballot)

YES 218 NO 270 Blank 13

Article 15.

Shall the voters appropriate \$1,000 to be raised in taxes for support of the American Red Cross? (Australian Ballot)

YES 316 NO 171 Blank 14

Article 16.

Shall the voters appropriate \$2,277.00 to be raised in taxes for support of Rutland Mental Health Services? (Australian Ballot)

YES 236 NO 250 Blank 15

Article 17.

Shall the voters appropriate \$500 to be raised in taxes in support of the Rutland County Parent/Child Center? (Australian Ballot)

YES 244 NO 243 Blank 14

Article 18.

Shall the town vote to appropriate the sum of \$500 to be raised in taxes to support ARC-Rutland Area, serving citizens with developmental disabilities in FY 2015? (Australian Ballot)

YES 269 NO 216 Blank 16

Article 19.

Shall the voters appropriate \$400 to be raised in taxes for Neighborworks of Western Vermont? (Australian Ballot)

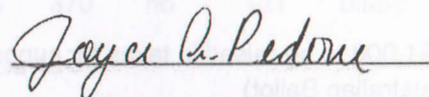
YES 179 NO 307 Blank 15

Article 20.

Shall the Town of Clarendon appropriate \$300 to be raised in taxes for the Housing Trust of Rutland County to assist Clarendon and its residents with their affordable housing needs? (Australian Ballot)

YES 241 NO 247 Blank 13

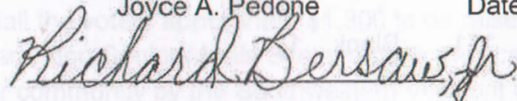
Attest:



Joyce A. Pedone

Date:

3-6-14



Richard Bersaw

RESULTS OF AUSTRALIAN BALLOT
TOWN OFFICERS
TOWN MEETING - MAR. 4, 2014

For Moderator, 1 year term

| | | | | | |
|----------------|-----|-----------|----|---------|---|
| George Ambrose | 422 | Blank | 72 | Spoiled | 1 |
| | | Write-ins | 3 | | |

For Town Clerk, 3 year term

| | | | | | |
|------------------|-----|-------|----|---------|---|
| Gloria Menard | 325 | Blank | 22 | Spoiled | 1 |
| Nichole Peterson | 153 | | | | |

For Town Treasurer, 3 year term

| | | | | | |
|-------------------|-----|-------|----|--|--|
| Heidi E. Congdon | 192 | Blank | 12 | | |
| Rebecca Mandolare | 297 | | | | |

For Selectman, 3 year term

| | | | | | |
|---------------------|-----|-----------|----|---------|---|
| Michael J. Klopchin | 435 | Blank | 49 | Spoiled | 1 |
| | | Write-ins | 16 | | |

For Selectman, 2 year term

| | | | | | |
|--------------|-----|-----------|----|--|--|
| Robert Bixby | 433 | Blank | 60 | | |
| | | Write-ins | 8 | | |

For Collector of Delinquent Taxes, 1 year term

| | | | | | |
|-----------------|-----|-------|----|--|--|
| Tammy Hogenauer | 294 | Blank | 26 | | |
| Alyssa Williams | 181 | | | | |

For Lister, 3 year term

| | | | | | |
|-------------------|-----|-------|----|--|--|
| George Ambrose | 262 | Blank | 29 | | |
| Sandra L. Weindel | 210 | | | | |

For First Constable, 1 year unexpired term

| | | | |
|--------------|-----|-------------|-----------|
| Charles Hall | 440 | Blank 50 | Spoiled 5 |
| | | Write-ins 6 | |

For Second Constable, 2 year term

| | | | |
|-------------|-----|-------------|-----------|
| Rick Wilbur | 445 | Blank 50 | Spoiled 1 |
| | | Write-ins 5 | |

For Auditor, 3 year term

| | | |
|--------------|-----|-------------|
| Susan Potter | 440 | Blank 60 |
| | | Write-ins 1 |

For Town Agent, 1 year term

| | | |
|--------------|-----|-------------|
| Gale Licausi | 419 | Blank 81 |
| | | Write-ins 1 |

For Town Grand Juror, 1 year term

| | | |
|-------------------|-----|----------|
| Michael J. Pedone | 451 | Blank 50 |
|-------------------|-----|----------|

For Road Commissioner, 3 year term

| | | | |
|-------------|---------------|---------------|-----------|
| Daryl Tripp | 354 | Blank 10 | Spoiled 2 |
| Burt Austin | 126 write ins | Write-ins 135 | |

Attest: Joyce A. Pedone Date: 3-6-14

Richard Bersaw Jr.
Richard Bersaw

TOWN OF CLARENDON

WARNING

ANNUAL TOWN MEETING, MARCH 3, 2015

The legal voters of the Town of Clarendon, Vermont are warned to meet at the Clarendon Elementary School on Monday, March 2, 2015 at 7:30 p.m. to act on articles as designated in the warning and to meet again on Tuesday, March 3, 2015 at the Clarendon Town Hall between the hours of 10:00 a.m. and 7:00 p.m. to vote on articles by Australian Ballot as designated in the warning.

ARTICLE 1. To act on all Town Officers reports.

ARTICLE 2. To see if the Town of Clarendon will pay taxes to the town Treasurer.

ARTICLE 3. Shall the Town of Clarendon raise by taxation the sum not to exceed **\$ 871,340.17** to provide funds for the General Government and Highway Expenditures for Fiscal Year July 1, 2015 through June 30, 2016? [Australian Ballot]

ARTICLE 4. Shall the Town of Clarendon set annual compensation for the Select Board at **\$1,700** each for the fiscal year July 1, 2015 through June 30, 2016? [Australian Ballot]

ARTICLE 5. Shall the voters appropriate **\$ 77,250** to be raised in taxes for road resurfacing? [Australian Ballot]

ARTICLE 6. Shall the voters appropriate **\$15,000** to be raised in taxes to add to the General Bridge Reserve Fund that was established by voter approval on March 2, 2004? [Australian Ballot]

ARTICLE 7. Shall the voters appropriate **\$67,000** to be raised in taxes for support of the Clarendon Volunteer Fire Association? [Australian Ballot]

ARTICLE 8. Shall the voters appropriate **\$10,284** to be raised in taxes to support the Rutland Regional Ambulance Service Inc.? [Australian Ballot]

ARTICLE 9. Shall the voters appropriate **\$1,300** to be raised in taxes to support the Clarendon Senior Meals Site and other services provided to the elders in our community by the Southwestern Vermont Council on Aging? [Australian Ballot]

ARTICLE 10. Shall the voters appropriate **\$345** to be raised in taxes for support of the Vermont Center for Independent Living (VCIL)? [Australian Ballot]

TOWN OF CLARENDON

WARNING

ANNUAL TOWN MEETING, MARCH 3, 2015

- ARTICLE 11. Shall the town vote to appropriate the sum of **\$500** to support ARC-Rutland Area, serving citizens with developmental disabilities in 2016? [Australian Ballot]
- ARTICLE 12. Shall the Town of Clarendon appropriate **\$300** to be raised in taxes for the Housing Trust of Rutland County to assist Clarendon and its residents with their affordable housing needs? [Australian Ballot]
- ARTICLE 13. Shall the voters appropriate **\$3,539** to be raised in taxes in support of the Rutland Area Visiting Nurse Association and Hospice in fiscal year 2015/2016 - \$200 to support Rutland Area Hospice and \$3,339 to support RAVNAH home and community health services? [Australian Ballot]
- ARTICLE 14. Shall the voters appropriate **\$500** to be raised in taxes in support of the Rutland County Parent/Child Center? [Australian Ballot]
- ARTICLE 15. Shall the voters appropriate **\$350** to be raised in taxes for Vermont Adult Learning (Rutland County) for providing educational services to adults in the region, including teaching materials? [Australian Ballot]
- ARTICLE 16. Shall the voters appropriate **\$2,277** to be raised in taxes for support of Rutland Mental Health Services? [Australian Ballot]
- ARTICLE 17. Shall the voters appropriate **\$100** in support of the Vermont Association for the Blind and Visually Impaired (VABVI)? [Australian Ballot]
- ARTICLE 18. Shall the voters appropriate **\$385** in support of RSVP and The Volunteer Center? [Australian Ballot]
- ARTICLE 19. Shall the voters appropriate **\$400** in support of Neighbor Works of Western Vermont? [Australian Ballot]

Richard Bersaw

TOWN OF CLARENDON

WARNING

ANNUAL TOWN MEETING, MARCH 3, 2015

- ARTICLE 20. Shall the town raise by taxes **\$17,500 a year for two years, for a total of \$35,000**, for the purpose of building a gravel parking lot adjacent to the recreation fields currently under construction at the town owned recreational facility located on Route 7B Central? [Australian Ballot]
- ARTICLE 21. Shall the voters of Clarendon elect to adopt or amend municipal plans by Australian Ballot? [Australian Ballot]
- ARTICLE 22. To elect the following officers: [Australian Ballot]
- | | |
|-------------------------------|-------------|
| First Constable | 2 year term |
| Select Board Member | 2 year term |
| Select Board Member | 3 year term |
| Town Agent | 1 year term |
| Town Auditor | 3 year term |
| Town Delinquent Tax Collector | 1 year term |
| Town Grand Juror | 1 year term |
| Town Lister | 3 year term |
| Town Moderator | 1 year term |
- ARTICLE 23. To conduct any other lawful business.

Signed and dated at Clarendon, Vermont on the 26 day of January 2015

Clarendon Board of Selectmen
 Michael J. Klopchin, Chairman/s
 Robert Bixby, Selectman/s
 Robert Congdon, Selectman/s
 Arthur Knox, Selectman/s
 Richard Wilbur, Selectman/s

The Select Board delivered the signed warning to the Town Clerk on January 28, 2015

Treasurer's Report

The preceding is the report of budget to actual for the period of July 1, 2013 through June 30, 2014.

Anyone wishing to review any of the Town's financial records may do so by scheduling an appointment at the Town Office.

A reminder to all taxpayers, that the Treasurer's Office WILL accept partial tax payments at any time throughout the year by mailing a check referencing your parcel ID number and the name of the property owner to:

Town of Clarendon
P.O. Box 30
N. Clarendon, VT 05759

NO interest is paid and NO discounts are given for early payment of taxes.

Payments received prior to the due date will be credited toward your upcoming bill. Please note any amount not collected by the due date will be delinquent and interest and penalty will be applied as usual.

Sincerely,
Rebecca Mandolare
Treasurer

General Fund Cash Receipts and Disbursements

Cash in Bank and on Hand

July 1, 2013

| | |
|-----------------------|-----------------------|
| RECEIPTS | 902,913.02 |
| Receipts | <u>\$4,643,920.65</u> |
| TOTAL RECEIPTS | \$5,546,833.67 |

DISBURSEMENTS

| | |
|---------------------------------------|-----------------------|
| School Tax Transfer | 2,956,209.44 |
| Selectmen's Orders / Accounts Payable | 1,372,479.09 |
| Selectmen's Orders / Payroll (net) | <u>259,642.11</u> |
| TOTAL DISBURSEMENTS | \$4,588,330.64 |

Cash in Bank and On Hand

| | |
|---------------------|-----------------------|
| June 30, 2014 | \$958,503.03 |
| Due to other Funds | <u>(\$253,150.39)</u> |
| General fund | \$705,352.64 |

Statement of Cash on Hand in Chittenden Bank Checking Account General, Grange, Reappraisal Funds & Equip. Reserve As of June 30, 2014

| | |
|---------------------------------|---------------------|
| General Fund | \$705,352.64 |
| Clarendon Community Center Fund | 43,123.16 |
| General Bridge Repair Fund | 81,980.30 |
| Reappraisal Fund | 87,274.19 |
| Restoration Fund | 21,816.64 |
| Historical Publication Fund | 2,216.28 |
| Equipment Fund | <u>16,739.82</u> |
| Cash in Bank and on Hand | \$958,503.03 |

CEMETERY TRUST FUNDS

Spafford Cemetery Fund

Received Sept. 4, 1974 - \$2,500.00

Income to be used for care, improvement and
embellishment of Spafford Lots in Spafford Cemetery

Balance - July 1, 2013 \$9,135.48

Interest Income 0.91

Balance - June 30, 2014 \$9,136.39

Balch Cemetery Fund

Received April 5, 1953 - \$200.00

Income to be used for perpetual care of
Clinton E. Balch Lot in Spafford Cemetery

Balance - July 1, 2013 \$214.30

Interest Income 0.00

Balance - June 30, 2014 \$214.30

Austin, Peck, Everest Cemetery Fund

Received November 15, 1982 - \$1,200.00

Income to be used for perpetual care of the
Austin, Peck & Everest Lots - Chippenhook Cemetery

Balance - July 1, 2013 \$4,638.13

Interest Income 0.48

Balance - June 30, 2014 \$4,638.61

Hayes Cemetery Fund

Balance - July 1, 2013

\$2,075.30

Interest Income 0.24

Balance - June 30, 2014 \$2,075.54

Clarendon Perpetual Care Fund

Balance - July 1, 2013

\$2,213.64

Debit 9/11/13 (\$125.00)

Interest Income 0.24

Balance - June 30, 2014 \$2,088.88

Cemetery Trust Funds (continued)

Button Cemetery Fund

Received September 21, 1984 - \$2,500.00

Income to be used for perpetual care

Received September 27, 1984- \$500.00

Principal & Interest to be used for extraordinary
repairs and specific floral plantings

Balance - July 1, 2013 \$8,553.18

Interest Income 0.84

Balance - June 30, 2014 \$8,554.02

West Clarendon Cemetery Fund

Income to be from lot sales and used for the
care of the West Clarendon Cemetery

Balance - July 1, 2013 \$4,368.60

Interest Income 0.43

Balance - June 30, 2014 \$4,369.03

Elizabeth Griswold Trust Fund

Balance - July 1, 2013 \$793.34

Interest Income 0.08

Balance - June 30, 2014 \$793.42

Laura Burnham Trust Fund

Balance - July 1, 2013 \$3,458.71

Interest Income 0.36

Balance - June 30, 2014 \$3,459.07

Pitts Cemetery Fund

Balance - July 1, 2013 \$2,014.90

Interest Income 0.19

Balance - June 30, 2014 \$2,015.09

DELINQUENT TAX SUMMARY

as of December 31, 2014

| Year | Warrant Issued/Due | Collected | Corrected / Abated | Warrant Due |
|-----------|-----------------------|--------------------|-----------------------|-------------------|
| 2006/2007 | 303.37 | 0.00 | 0.00 | 303.37 |
| 2007/2008 | 323.54 | 0.00 | 0.00 | 323.54 |
| 2008/2009 | 1,376.54 | (540.27) | 0.00 | 836.27 |
| 2009/2010 | 8,384.21 | (4,333.61) | 0.00 | 4,050.60 |
| 2010/2011 | 11,223.31 | (6,403.73) | 313.16 | 5,132.74 |
| 2011/2012 | 17,880.78 | (16,334.85) | 0.00 | 1,545.93 |
| 2012/2013 | 44,830.88 | (36,331.29) | 0.00 | 8,499.59 |
| 2013/2014 | 129,837.63 | (103,152.04) | (205.62) | 26,479.97 |
| 2014/2015 | <u>218,849.18</u> | <u>(86,361.06)</u> | <u>14,448.79</u> | <u>146,936.91</u> |
| | \$433,009.44 | (\$253,456.85) | \$14,556.33 | \$194,108.92 |

Interest Paid to Treasurer 1/1/14-12/31/14 \$19,397.48

Submitted December 31, 2014

Tammy Hogenauer

Delinquent Tax Collector

The State of Vermont Property Valuation and Review issued the following recommendation regarding Delinquent Taxes:
The safest approach, for listing delinquent taxes in the Town Report, is to only list the owners that are delinquent
and to not include the amount of the delinquency for any individual property.

Due to the recommendation, the Town of Clarendon's delinquent tax report will only include individual names and not
individual dollar amounts.

DELINQUENT TAX REPORT

| | | | |
|----------------------|-----------------------------|-----------------------|--------------------------|
| Air Restoration Inc. | Decato, Alan | Laplane, Dennis | Rogers, MaryAnn |
| Austin, Burton | Dejarnette Jeffrey | Mail Finance Inc | Romano, Lisa |
| Baird, David | Dion, Nathan | Matteson, Thomas | S&T Griswold Co. |
| Baker, Glynn E. | Ditusa Jr., Ronald | Maxfield Sr., Timothy | Sanchez, Santiago |
| Barker, Christine M. | Earle, Douglas | Melen, Esther | Sawtelle, Matthew |
| Barrows, Alton | Evans, Ronald | Meyers, Debbie | Senecal, Louis |
| Bergstrom, April | Farwell, Jonalee | Monroe, Darcy | Seymour, Marilyn |
| Bizon, Robert | Fredericks, Marion | Morgan, Brian | Skjetne Jr., Bjarn |
| Black, Kenneth | Fredette, Diane | Morgan, Virginia | Smiel, John |
| Bowen, Jack | Fuller, Scott | Morton, Daniel | St. Lawrence, Brian |
| Bowen, Richard | Gauvin, Steven | Munger, Sarah | Stone, Gene |
| Buffum, Carroll | Gile, David | NPCR Inc | Swidrak, Christine |
| Burnie, James | Horvath, Janie | Patterson Jr, Earl | Tanski, Anthony |
| Byrne, Thomas | Ingalls, Lori | Pomerleau, Steven | The First Bank of Orwell |
| Caron, Elisabeth | Ingalls, Steven | Posch, Thomas | Tiraboschi, Jason |
| Christian, Charlene | Jaehnke, Karl | Prescott, Kenneth | Tiraboschi, Mathew |
| Colburn, Lee | Jalbert, Jeffery | Prouty Sr., Mark | Trombley, David M. |
| Cole, Shirley | Jensen, Eric, Chapman, Lisa | Prozzo, Robert M. | Voydatch, Steven |
| Congdon Edward Etal | Johnson, Michael | Rabtoy, Henry | West Clarendon Church |
| Corey, Kim | Johnston, Wayne | Ragins, Amanda | Wiehe, Laurence |
| Dana, Minga | Kuc II, Theodore | Ritter Holdings Inc. | Wilson, Rebecca |
| Davis, Cindy | Labelle, Arthur | Robinson, Anthony | Withington Harry |

GENERAL FUND BALANCE SHEET

As of June 30, 2014

ASSETS:

| | |
|------------------------|-----------------------|
| Checking June 30, 2014 | \$958,503.03 |
| Due to Other Funds | <u>(\$253,150.39)</u> |
| TOTAL ASSETS | \$705,352.64 |

LIABILITIES:

| | |
|--|------------------|
| Accounts Payable | 12,805.81 |
| Tax Credits to be Applied October 2014 | 14,878.56 |
| Medical Premium Payable | 36.07 |
| State Fees for Dogs | 68.00 |
| Delinquent Collector Fee | <u>10.43</u> |
| TOTAL LIABILITIES | 27,798.87 |

TOTAL FUND BALANCE 677,553.77

TOTAL LIABILITY, FUND BALANCE \$705,352.64

ANALYSIS OF CHANGES IN FUND BALANCE

For the Fiscal Year Ended 6/30/14

| | |
|------------------------------------|-----------------------|
| FUND BALANCE, July 1, 2013 | \$658,216.57 |
| Revenue | 1,695,421.14 |
| Expenditures | <u>(1,639,840.94)</u> |
| Excess Revenue over Expenditures | 55,580.20 |
| Reappraisal Fund FY12 | <u>(12,084.00)</u> |
| Reappraisal Fund FY13 | <u>(12,075.00)</u> |
| Reappraisal Fund FY14 | <u>(12,084.00)</u> |
| FUND BALANCE, June 30, 2014 | \$677,553.77 |

EQUIPMENT FUND

| | |
|--------------------------------|--------------------|
| Balance - July 1, 2013 | 46,739.82 |
| Allocation - FY14 | 40,000.00 |
| Expense - | <u>(70,000.00)</u> |
| Balance - June 30, 2014 | 16,739.82 |

RESERVE ACCOUNT - GENERAL BRIDGE REPAIR

| | |
|--------------------------------|------------------|
| Balance - July 1, 2013 | 69,980.30 |
| Allocation - FY14 | 12,000.00 |
| Interest | 0.00 |
| Expense | <u>0.00</u> |
| Balance - June 30, 2014 | 81,980.30 |

LONG TERM DEBT ACCOUNT - EQUIPMENT PURCHASE

Comparative Balance Sheet As of June 30, 2014

ASSETS

| | 2014/2015 | 2015/2016 |
|--|-------------|-------------|
| Amount to be provided for retirement of long term debt | <u>0.00</u> | <u>0.00</u> |
| TOTAL ASSETS | 0.00 | 0.00 |

LIABILITIES & FUND BALANCE

| | | |
|------------------------------------|-------------|-------------|
| Long term debt payable - Principal | 0.00 | 0.00 |
| - Interest | <u>0.00</u> | <u>0.00</u> |
| TOTAL LIAB & FUND BAL | 0.00 | 0.00 |

HISTORICAL PUBLICATIONS FUND

Received September 13, 1991

Funds are the proceeds of Clarendon history book sales

| | |
|-------------------------|------------|
| Balance - July 1, 2013 | \$2,168.28 |
| Receipts | 48.00 |
| Cash account | |
| Balance - June 30, 2014 | \$2,216.28 |

CLARENDON LIBRARY FUND**\$1,000.00 from Cornelia M. Bailey Will**

Permanent fund, income only to be used for book purchases

| | |
|-------------------------------------|-------------|
| Balance - July 1, 2013 | \$2,458.25 |
| Receipts: Interest from investments | <u>0.24</u> |
| Balance - June 30, 2014 | \$2,458.49 |

CLARENDON COMMUNITY CENTER FUND

| | |
|-------------------------|-----------------|
| Balance - July 1, 2013 | \$36,706.16 |
| Revenue | 3,417.00 |
| Allocations | <u>3,000.00</u> |
| Balance - June 30, 2014 | \$43,123.16 |

RECORDS RESTORATION FUND

| | |
|-------------------------|---------------------|
| Balance - July 1, 2013 | \$26,905.27 |
| Revenue | \$1,833.50 |
| Expense | <u>(\$6,922.13)</u> |
| Balance - June 30, 2014 | \$21,816.64 |

REAPPRAISAL FUND

| | |
|-------------------------|---------------------|
| Balance - July 1, 2013 | \$54,531.19 |
| Expenses | <u>(\$3,500.00)</u> |
| FY12 | 12,084.00 |
| FY13 | 12,075.00 |
| FY14 | <u>12,084.00</u> |
| Balance - June 30, 2014 | \$87,274.19 |

SELECTMEN'S SALARY ORDERS**Fiscal Year 2013/2014****Highway**

| | |
|---------------------|------------------|
| Kennedy, Tim | 45,346.55 |
| Kotrady, William | 37,518.94 |
| Parker, Jr., Joseph | 40,975.51 |
| Tripp, Daryl | <u>52,552.70</u> |

Total Highway

\$176,393.70**General**

| | | |
|---------------------|--------------------------|-----------------|
| Ambrose, George | Lister | \$260.00 |
| Bixby, Robert | Selectperson | 1,600.00 |
| Congdon Jr., Robert | Selectperson | 1,600.00 |
| Delong, Harry | Transfer Station | 6,464.16 |
| Hall, Charles | Constable | 250.00 |
| Hogenauer, Tammy | Assistant Treasurer | 7,666.91 |
| Hogenauer, Tammy | Delinquent Tax Collector | 21,038.25 |
| Klopchin, Michael | Selectperson | 1,600.00 |
| Knox, Arthur | Selectperson | 1,600.00 |
| Lafrancis, Robert | Zoning | 2,067.59 |
| Mandolare, Rebecca | Treasurer | 34,913.00 |
| Menard, Arthur | Lister | 9,930.00 |
| Menard, Gloria | Town Clerk Salary | 10,598.42 |
| Menard, Gloria | Asst. Town Clerk | 4,132.48 |
| Menard, Gloria | Lister | 7,464.00 |
| Menard, Gloria | Website | 2,220.00 |
| Minkler, Robert | Transfer Station | 1,565.12 |
| Pedone, Joyce | Town Clerk Salary | 24,485.58 |
| Pedone, Joyce | Assistant Town Clerk | 1,178.62 |
| Phelps, Roxanne | Health Officer | 1,100.00 |
| Trombley, Linda | Adm Asst./ Asst. Treasur | 38,305.00 |
| Turner, Joseph | Transfer Station | 5,799.52 |
| Weeks, Thomas | Transfer Station | 10,879.66 |
| Weindel, Sandra | Lister | 99.00 |
| Wilbur, Richard | Constable | 250.00 |
| Wilbur, Richard | Selectperson | <u>1,600.00</u> |

Total General

\$198,667.31**TOTAL SALARIES****\$375,061.01**

STATEMENT OF REVENUE AND EXPENSES
BUDGETED AND ACTUAL
As of June 30, 2014

| | Budget FY 13-14 | Actual FY 13 - 14 | Budget FY 14 - 15 | Proposed Budget FY 15- 16 |
|--------------------------------|---------------------|----------------------|----------------------|---------------------------------|
| Revenues | | | | |
| Current Taxes | 1,019,153.00 | 1,109,929.88 | 1,015,328.07 | 871,340.17 |
| Delinquent Taxes | 40,000.00 | 70,391.97 | 60,000.00 | 50,000.00 |
| Interest on Delinquent Taxes | 12,000.00 | 36,354.59 | 18,000.00 | 12,000.00 |
| ST of VT Educa Propty Tax Adj | 0.00 | 0.00 | 0.00 | 0.00 |
| Pilot Payment | 12,000.00 | 12,441.00 | 12,000.00 | 12,000.00 |
| Current Use - State of VT | <u>31,000.00</u> | <u>32,507.00</u> | <u>31,000.00</u> | <u>31,000.00</u> |
| Total Revenues | 1,114,153.00 | 1,261,624.44 | 1,136,328.07 | 976,340.17 |
| Fees & Fines | | | | |
| Planning Commission Fees | 1,000.00 | 1,254.19 | 1,000.00 | 1,000.00 |
| Overweight Permit Fees | 250.00 | 10.00 | 0.00 | 0.00 |
| Transfer Station Revenue | 20,000.00 | 19,269.10 | 20,000.00 | 20,000.00 |
| Dog Licenses and Fines | 2,500.00 | 2,562.00 | 2,500.00 | 2,500.00 |
| Fines | 6,000.00 | 1,668.50 | 5,000.00 | 2,000.00 |
| Town Clerk Fees | 20,000.00 | 18,580.50 | 20,000.00 | 20,000.00 |
| Copy Fees | 2,000.00 | 2,085.95 | 2,000.00 | 2,000.00 |
| Clarendon Grange Community Ctr | <u>4,000.00</u> | <u>4,000.00</u> | <u>4,000.00</u> | <u>4,000.00</u> |
| Total Fees and Fines | 55,750.00 | 49,430.24 | 54,500.00 | 51,500.00 |

| | Budget FY 13- 14 | Actual FY 13 - 14 | Budget FY 14 - 15 | Proposed Budget FY 15 - 16 |
|--------------------------------|---------------------|----------------------|----------------------|----------------------------------|
| Other | | | | |
| State of VT - Highway | 130,000.00 | 134,417.84 | 130,000.00 | 134,000.00 |
| State of VT - Grants | 0.00 | 28,569.27 | 0.00 | 0.00 |
| HFI Loan Repayment | 10,000.00 | 15,000.00 | 10,000.00 | 0.00 |
| Fund Balance | 0.00 | 0.00 | 0.00 | 200,000.00 |
| Miscellaneous | <u>10,000.00</u> | <u>124,052.05</u> | <u>15,000.00</u> | <u>60,000.00</u> |
| Total Other | 150,000.00 | 302,039.16 | 155,000.00 | 394,000.00 |
| Investment Income | | | | |
| Interest on Investments | 400.00 | 1,905.17 | 400.00 | 1,200.00 |
| Transfer- Equipment Fund | 70,000.00 | 70,000.00 | 0.00 | 75,000.00 |
| Transfer - Bridge Fund | 0.00 | 0.00 | 0.00 | 0.00 |
| Transfer - Reappraisal | 0.00 | 3,500.00 | 0.00 | 0.00 |
| Transfer Community Ctr Fund | 0.00 | 0.00 | 0.00 | 0.00 |
| Transfer Records Restoration | <u>2,000.00</u> | <u>6,922.13</u> | <u>2,400.00</u> | <u>2,400.00</u> |
| Total Investment Income | 72,400.00 | 82,327.30 | 2,800.00 | 78,600.00 |
| Total Revenues | 1,392,303.00 | 1,695,421.14 | 1,348,628.07 | 1,500,440.17 |

GENERAL GOVERNMENT

| | | | | |
|------------------------|------------------|------------------|------------------|------------------|
| Selectmen | | | | |
| Selectmen Salaries | 8,000.00 | 8,000.00 | 8,000.00 | 8,500.00 |
| Administrative Salary | 37,805.00 | 37,805.00 | 38,939.15 | 39,717.93 |
| Selectmen Expenses | 800.00 | 2,406.75 | 800.00 | 800.00 |
| Website Maintenance | <u>0.00</u> | <u>0.00</u> | <u>0.00</u> | <u>2,500.00</u> |
| Total Selectmen | 46,605.00 | 48,211.75 | 47,739.15 | 51,517.93 |

STATEMENT OF REVENUE AND EXPENSES

EXPENSES AND ACTUAL

| | Budget FY 13 - 14 | Actual FY 13 - 14 | Budget FY 14 - 15 | Proposed Budget FY 15 - 16 |
|---------------------------------|----------------------|----------------------|----------------------|----------------------------------|
| Treasurer | | | | |
| Treasurer - Salary | 35,263.00 | 35,263.00 | 36,320.89 | 37,047.31 |
| Asst. Treasurer Compensation | 7,337.00 | 7,336.91 | 7,557.11 | 7,708.25 |
| Auditing | 600.00 | 400.00 | 600.00 | 600.00 |
| Town Report | 2,500.00 | 2,403.00 | 2,152.00 | 2,500.00 |
| Treasurer - Expenses | 400.00 | 111.24 | 400.00 | 400.00 |
| External Audit | 0.00 | 0.00 | 5,000.00 | 0.00 |
| Maintenance / Verification | 480.00 | 480.00 | 600.00 | 600.00 |
| Total Treasurer | 46,580.00 | 45,994.15 | 52,630.00 | 48,855.56 |
| Town Clerk | | | | |
| Town Clerk Compensation | 35,084.00 | 35,084.00 | 36,136.52 | 36,859.25 |
| Assistant Clerk Compensation | 8,799.00 | 5,260.48 | 9,062.97 | 9,244.23 |
| Elections | 2,000.00 | 1,551.01 | 3,000.00 | 2,000.00 |
| Town Clerk Expenses | 4,840.00 | 10,909.21 | 5,040.00 | 5,040.00 |
| Total Town Clerk | 50,723.00 | 52,804.70 | 53,239.49 | 53,143.48 |
| Town Hall Expenses | | | | |
| Postage | 4,000.00 | 3,069.69 | 4,000.00 | 4,000.00 |
| Town Hall Utilities | 9,000.00 | 6,830.20 | 8,500.00 | 8,500.00 |
| Town Hall Maintenance | 27,000.00 | 13,184.61 | 18,000.00 | 16,000.00 |
| Town Hall Office Supplies | 4,500.00 | 2,103.99 | 2,500.00 | 2,500.00 |
| Office System Support | 4,500.00 | 5,888.79 | 4,500.00 | 3,500.00 |
| Total Town Hall Expenses | 49,000.00 | 31,077.28 | 37,500.00 | 34,500.00 |

BUDGET
FY 13 - 14ACTUAL
FY 13 - 14BUDGET
FY 14 - 15PROPOSED
BUDGET
FY 15 - 16

| | | | | |
|----------------------------------|------------------|------------------|------------------|------------------|
| Listing | | | | |
| Listing Compensation | 18,000.00 | 17,753.00 | 20,000.00 | 20,400.00 |
| Listing Expenses | 1,700.00 | 5,039.64 | 1,700.00 | 1,700.00 |
| Property Mapping Project | 1,500.00 | 1,815.00 | 0.00 | 0.00 |
| Reappraisal | 0.00 | 0.00 | 0.00 | 0.00 |
| Total Listing | 21,200.00 | 24,607.64 | 21,700.00 | 22,100.00 |
| Boards | | | | |
| Planning Commission | 500.00 | 0.00 | 500.00 | 500.00 |
| Planning Commission Legal | 1,000.00 | 0.00 | 1,000.00 | 1,000.00 |
| Zoning Administrator | 3,000.00 | 2,658.36 | 3,000.00 | 3,000.00 |
| Board of Adjustment | 200.00 | 0.00 | 200.00 | 200.00 |
| BZA Legal | 500.00 | 0.00 | 500.00 | 500.00 |
| Board of Civil Authority | 250.00 | 0.00 | 250.00 | 250.00 |
| Abatements & Refunds | 4,000.00 | 11,334.24 | 4,000.00 | 4,000.00 |
| Total Boards | 9,450.00 | 13,992.60 | 9,450.00 | 9,450.00 |
| Solid Waste Removal | | | | |
| Solid Waste Compensation | 26,987.00 | 25,456.98 | 27,796.61 | 28,352.54 |
| Solid Waste - Expenses | 40,000.00 | 52,850.39 | 35,000.00 | 35,000.00 |
| Total Solid Waste Removal | 66,987.00 | 78,307.37 | 62,796.61 | 63,352.54 |
| Benefits | | | | |
| Social Security | 30,000.00 | 28,692.26 | 31,000.00 | 31,000.00 |
| Vermont Retirement | 14,000.00 | 14,752.35 | 15,000.00 | 15,000.00 |
| Unemployment | 2,300.00 | 880.00 | 2,300.00 | 2,300.00 |

| | Budget FY 13 - 14 | Actual FY 13 - 14 | Budget FY 14 - 15 | Proposed Budget FY 15 - 16 |
|-------------------------------|----------------------|----------------------|----------------------|----------------------------------|
| Insurance - Health | 67,000.00 | 60,540.60 | 67,000.00 | 65,000.00 |
| Insurance - General | <u>46,000.00</u> | <u>59,350.17</u> | <u>52,000.00</u> | <u>61,000.00</u> |
| Total Benefits | 159,300.00 | 164,215.38 | 167,300.00 | 174,300.00 |
| Public Safety | | | | |
| Constables | 500.00 | 500.00 | 500.00 | 500.00 |
| Sheriff Dept. | 18,500.00 | 19,584.00 | 20,172.00 | 20,172.00 |
| Dog Damage/Animal Control | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 |
| Health Officer | 900.00 | 1,100.00 | 1,500.00 | 1,500.00 |
| Health Officer Mileage | 150.00 | 0.00 | 150.00 | 150.00 |
| Clarendon Tree Warden | 200.00 | 10.00 | 200.00 | 200.00 |
| Clarendon Fire Warden | 350.00 | 203.84 | 350.00 | 350.00 |
| Emergency Management Office | <u>500.00</u> | <u>454.68</u> | <u>500.00</u> | <u>500.00</u> |
| Total Public Safety | 22,600.00 | 23,352.52 | 24,872.00 | 24,872.00 |
| Regional | | | | |
| County Tax | 16,000.00 | 16,512.11 | 16,553.00 | 16,953.00 |
| Industrial Park Taxes | 32,000.00 | 31,628.87 | 33,500.00 | 33,500.00 |
| R.E.D.C. | 750.00 | 750.00 | 1,000.00 | 1,000.00 |
| VT League of Cities/Towns | <u>3,397.00</u> | <u>3,397.00</u> | <u>3,624.00</u> | <u>3,726.00</u> |
| Total Regional | 52,147.00 | 52,287.98 | 54,677.00 | 55,179.00 |
| General Expenses | | | | |
| Contingency | 10,250.00 | 39,956.18 | 10,250.00 | 10,250.00 |
| Legal Fees | 7,000.00 | 4,825.00 | 4,000.00 | 6,000.00 |
| Legal Notices and Forms | <u>2,000.00</u> | <u>4,139.97</u> | <u>1,500.00</u> | <u>2,000.00</u> |
| Total General Expenses | 19,250.00 | 48,921.15 | 15,750.00 | 18,250.00 |

| | Budget FY 13 - 14 | Actual FY 13 - 14 | Budget FY 14 - 15 | Proposed Budget FY 15 - 16 |
|--------------------------------|----------------------|----------------------|----------------------|----------------------------------|
| Appropriations | | | | |
| Cemetery Maintenance | 4,500.00 | 4,532.77 | 4,000.00 | 6,500.00 |
| Clarendon Fire Association | 67,000.00 | 67,000.00 | 67,000.00 | 67,000.00 |
| Retired Senior Volunteer Prog. | 385.00 | 0.00 | 385.00 | 385.00 |
| Visiting Nurse Assoc / Hospice | 3,539.00 | 3,539.00 | 3,539.00 | 3,539.00 |
| Office on Aging - Meals | 1,300.00 | 1,300.00 | 1,300.00 | 1,300.00 |
| VT Green Up | 150.00 | 150.00 | 150.00 | 150.00 |
| Regional Ambulance | 10,284.00 | 10,284.00 | 10,284.00 | 10,284.00 |
| Rutland Regional Planning Comm | 875.00 | 875.00 | 900.00 | 925.00 |
| Recreation | 4,000.00 | 5,281.25 | 4,500.00 | 4,500.00 |
| Recreational Parking Lot | 0.00 | 0.00 | 0.00 | 17,500.00 |
| Rutland County Women's Nt | 425.00 | 425.00 | 425.00 | 0.00 |
| VT Association for the Blind | 100.00 | 100.00 | 100.00 | 100.00 |
| Rutland Conservation District | 0.00 | 0.00 | 250.00 | 250.00 |
| VT Center Independent Living | 345.00 | 345.00 | 0.00 | 345.00 |
| Bailey Memorial Library | 19,000.00 | 19,000.00 | 20,000.00 | 22,000.00 |
| Clar. Comm. Ctr. Maintenance | 29,470.00 | 20,783.81 | 25,000.00 | 25,000.00 |
| Clar. Comm. Ctr. Maint. Fund | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 |
| American Red Cross | 1,000.00 | 1,000.00 | 1,000.00 | 0.00 |
| Housing Trust of Rutland | 300.00 | 0.00 | 300.00 | 300.00 |
| Rutland Mental Health | 2,277.00 | 0.00 | 2,277.00 | 2,277.00 |
| Rutland County Parent / Child | 500.00 | 0.00 | 500.00 | 500.00 |
| ARC-Rutland | 500.00 | 500.00 | 500.00 | 500.00 |
| Neighborworks | 0.00 | 0.00 | 400.00 | 400.00 |

| | Budget FY 13 - 14 | Actual FY 13 - 14 | Budget FY 14 - 15 | Proposed Budget FY 15-16 |
|---------------------------------|----------------------|----------------------|----------------------|--------------------------------|
| Rutland Natural Resources | 0.00 | 0.00 | 0.00 | 0.00 |
| VT Adult Learning | <u>350.00</u> | <u>0.00</u> | <u>0.00</u> | <u>350.00</u> |
| Total Appropriations | 149,300.00 | 138,115.83 | 145,810.00 | 167,105.00 |
| Total General Government | 693,142.00 | 721,888.35 | 693,464.25 | 722,625.51 |
| HIGHWAY | | | | |
| Labor - Class II | 112,688.00 | 88,780.58 | 116,068.64 | 118,390.02 |
| Labor - Class III | 86,783.00 | 66,690.02 | 89,386.49 | 91,174.22 |
| Equipment Repair & Fund | <u>7,123.00</u> | <u>20,174.58</u> | <u>7,336.69</u> | <u>7,483.42</u> |
| Total Labor | 206,594.00 | 175,645.18 | 212,791.82 | 217,047.66 |
| Roads | | | | |
| Salt | 90,000.00 | 80,887.70 | 85,000.00 | 85,000.00 |
| Gravel | 64,000.00 | 31,400.31 | 58,000.00 | 58,000.00 |
| Sand | 33,000.00 | 12,210.78 | 30,000.00 | 30,000.00 |
| Calcium Chloride | 2,500.00 | 500.00 | 1,000.00 | 1,000.00 |
| Resurfacing Article | 77,250.00 | 77,250.00 | 77,250.00 | 77,250.00 |
| Cold Patch & Resurfacing | 72,100.00 | 128,330.77 | 72,100.00 | 72,100.00 |
| Road Reconstruction | <u>72,100.00</u> | <u>92,189.47</u> | <u>72,100.00</u> | <u>72,100.00</u> |
| Total Roads | 410,950.00 | 422,769.03 | 395,450.00 | 395,450.00 |

| | Budget FY 13 - 14 | Actual FY 13 - 14 | Budget FY 14 - 15 | Proposed Budget FY 15 - 16 |
|-----------------------------------|----------------------|----------------------|----------------------|----------------------------------|
| Garage | | | | |
| Garage Utilities | 6,500.00 | 7,789.26 | 6,500.00 | 6,500.00 |
| Garage Maintenance | 3,000.00 | 1,598.06 | 3,000.00 | 4,000.00 |
| Vehicle Maintenance | 0.00 | 0.00 | 0.00 | 10,000.00 |
| Fuel, Oil & Grease | 30,412.00 | 45,546.42 | 30,412.00 | 30,412.00 |
| Mech. Supplies & Parts | 40,400.00 | 60,165.70 | 40,400.00 | 40,400.00 |
| Highway Miscellaneous | <u>9,060.00</u> | <u>13,245.85</u> | <u>9,060.00</u> | <u>9,060.00</u> |
| Total Garage | 89,372.00 | 128,345.29 | 89,372.00 | 100,372.00 |
| Other | | | | |
| Equipment Fund | 40,000.00 | 40,000.00 | 50,000.00 | 55,000.00 |
| Contract Services | 24,000.00 | 5,743.20 | 22,000.00 | 22,000.00 |
| Culverts & Guardrails | 18,800.00 | 7,848.61 | 15,000.00 | 15,000.00 |
| Signs & Pavement Lines | 5,000.00 | 591.77 | 5,000.00 | 5,000.00 |
| General Bridge Reserve Fund | 12,000.00 | 12,000.00 | 15,000.00 | 15,000.00 |
| Bridge Repairs | 8,000.00 | 4,699.51 | 8,000.00 | 8,000.00 |
| Long Term Debt Principal | 0.00 | 0.00 | 30,310.00 | 0.00 |
| Long Term Debt Interest | <u>0.00</u> | <u>0.00</u> | <u>750.00</u> | <u>0.00</u> |
| Total Other | 107,800.00 | 70,883.09 | 146,060.00 | 120,000.00 |
| Total Highway | 814,716.00 | 797,642.59 | 843,673.82 | 832,869.66 |
| Capital Expenditures | | | | |
| Capital Expenditures | <u>147,500.00</u> | <u>120,310.00</u> | <u>0.00</u> | <u>150,000.00</u> |
| Total Capital Expenditures | 147,500.00 | 120,310.00 | 0.00 | 150,000.00 |
| Total Expenditures | 1,655,358.00 | 1,639,840.94 | 1,537,138.07 | 1,705,495.17 |
| Total General Fund | (263,055.00) | 55,580.20 | (188,510.00) | (205,055.00) |

**STATEMENT OF TAXES RAISED
2013/2014**

Data used to set tax rate:

| Liability | Grand List Value | x Rate | |
|---------------------------|-------------------------|---------------|-----------------|
| Late HS-122 Penalty | | | 6,356.69 |
| Non-Residential Education | 1,050,835.07 | 1.3026 | 1,368,817.79 |
| Homestead Education | 1,595,968.23 | 1.3516 | 2,157,110.81 |
| Municipal | 2,690,124.14 | 0.4494 | 1,208,942.05 |
| Local Agreement | 2,690,124.14 | 0.0016 | <u>4,304.30</u> |
| | | | 4,745,531.64 |

TOTAL TAX RATE HOMESTEAD = \$ \$1.8026

TOTAL TAX RATE NON-RESIDENTIAL = \$ \$1.7536

TOTAL TAXES BILLED 4,745,531.64

Bill Corrections/Adjustments 11,580.64

TOTAL TAXES BILLED 4,757,112.28

Taxes Accounted For:

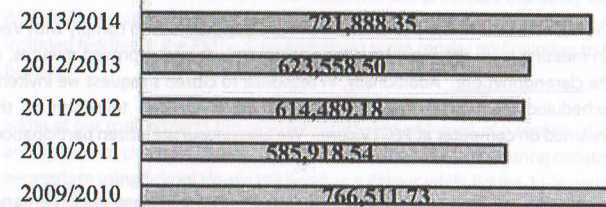
| | |
|-------------------------|-----------------|
| Received by Treasurer | 4,525,603.64 |
| Delinquent to Collector | 230,120.23 |
| Abatements | <u>1,388.41</u> |

TOTAL 4,757,112.28

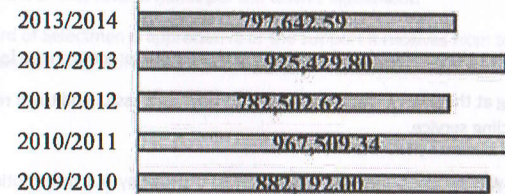
**Industrial Park Taxes Collected 2013/2014
and PAID TO RUTLAND CITY**

Paid to the City as of June 30, 2014 \$31,628.87

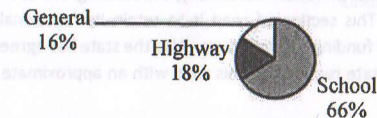
General Government



Highway



Tax Dollars - 2012 / 2013



We have examined the books and records of the Town Officers and the results are contained herein.

Respectfully submitted,
Richard Bersaw
Sue Potter
George Ambrose

TOWN OF CLARENDON, VERMONT
REPORT OF THE BOARD OF SELECTMEN

We, as members of the Clarendon Board of Selectmen, understand our duties and responsibilities and work very hard to maintain and develop a town that all of Clarendon's citizens are proud of. We respectfully submit this brief report of some of our accomplishments to the citizens of Clarendon:

In 2014 we made improvements in how we inform the public and improved our methods to comply with Vermont's new legislation reference to open meeting laws. We now have our agendas, draft and approved minutes, notices, etc. placed on the town's web site clarendonvt.org. Additionally, in response to citizen's request we invited PEGTV to video record our regularly scheduled meetings. These minutes can be viewed on television on the local government channel 21 or live streamed on computer at PEGTV.com. We also encourage citizen participation at any and all town board meetings.

As in past years our informational hearing will be held on Monday, March 2nd, at the Clarendon Elementary School and we encourage citizens of Clarendon to attend and ask questions. As you may have noticed the dollar amount in the Town Meeting Warning, Article 3 (the amount to be raised in taxes), is a decrease of \$143,988 as compared to last year. This decrease is the result of our decision to move \$200,000 from the town's General Fund into the town's Budget Fund as well as some level funding. The town established the General Fund at the recommendation of the auditor when the town was last audited.

In fiscal year 2014 decisions were made, some work completed, and some projects are still in process on the following:

- Implementation of zero-sort recycling at the town's Transfer Station has been successful and town residents are encouraged to use this free recycling service.
- The State of Vermont's Airport Runway Safety project for the north/south runway put into motion road exchanges which enabled us to negotiate with the state a road exchange and some benefits to the town. This resulted in the state relocating the north end of the Airport Road, the town relinquishing to the state the old north section of the Airport Road. The state agreed to take over and maintain the new section of the Airport Road from the intersection of Route 103 south to the entrance of the Airport. The section from the Airport entrance south east to Route 103 will remain a town road. Additionally, the state agreed to relinquish to the town Route 7B north in Clarendon village. This section of road is to retain its functionality as a major connector enabling the town to obtain federal funding for the future. Also the state has agreed to award the town a Vermont Class 2 paving grant to facilitate repaving of this road with an approximate \$15,000 town share on the repaving project.
- This project also enabled us to negotiate with the state's contractor, Markowski Inc., work on the town's Recreation Field located on Route 7B Central. It is our hope that once complete our citizens will have larger improved Recreation fields to enjoy. (Refer to the Recreation Committee Report submitted by John McKenna, Chair). Article 20 on the Town Meeting Warning is asking for voter approval to fund enlargement of the parking lot and if voter approved and built will eliminate parking along Route 7B and improve safety.

TOWN OF CLARENDON, VERMONT
REPORT OF THE BOARD OF SELECTMEN

- Some maintenance projects on Clarendon Town Hall, as were recommended by a study, have been completed and some are scheduled to be done. A covered porch has been built on to the front of town hall which has improved the safety of the entrances and protected the utility boxes. At our request the contractor installed the World War I and II military honor rolls in recognition of Clarendon's veterans. We included funding in the FY15-16 budget to do some repairs and painting to the front and south side of the building.
- Some of our road projects this year have included widening of a section of School House Hill Road in anticipation of closing a section of the Walker Mountain Road during construction of Bridge 11 which will necessitate using School House Hill Road as a detour while Bridge 11 is under construction. We initiated and completed reclassification of the .82 mile class four section of the Quarterline Road making the whole of the Quarterline Road a class three road qualifying it for state assistance.
- The town will continue to use The Rutland County Sheriff's Department for Clarendon's law enforcement and animal control needs per the town's agreement.

The Board of Selectmen is appreciative of the support it receives from town citizens and is grateful for the dedication and hard work of all of the town officers, employees, and volunteers.

Respectfully Submitted,

Michael Klopchin, Chair
Robert Bixby, Selectman
Robert Congdon, Jr., Selectman
Arthur W. Knox, Selectman
Richard Wilbur, Selectman
Linda Trombley, Administrative Assistant

SELECT BOARD MEETING SCHEDULE
CALENDAR YEAR 2015

All residents of the Town of Clarendon are welcome to attend Select Board meetings. Meetings are held on the second and fourth Mondays of each month at the Clarendon Town Hall, 279 Middle Road, Clarendon, Vermont. **Meetings begin at 6:00 p.m.** These meeting dates are subject to change by the Board of Selectmen. There will be notices posted announcing any necessary cancellation or changes in meeting dates and any additional Special or Budget Select Board meetings. The schedule for Regular Select Board Meetings is as follows:

| | | | |
|----------|--------------------|-----------|----------|
| January | 12 26 | July | 13 27 |
| February | 9 23 | August | 10 24 |
| March | 9 23 | September | 14 28 |
| April | 13 27 | October | 12 26 |
| May | 11 27 Wednesday | November | 9 23 |
| June | 8 22 | December | 14 28 |

SELECT BOARD AGENDA POLICY

If you would like placement on the meeting agenda to discuss a matter with the Select Board you can request agenda placement by contacting the Administrative Assistant at clarendonadmasst@comcast.net or by telephone at (802) 747-4074.

A request can also be mailed to the Clarendon Board of Selectmen, P.O. Box 30, Clarendon, Vermont 05759

The meeting agenda also includes a 15 minute public comment section.

All request for agenda placement must be received no later than 1:00 p.m. on the Thursday preceding the scheduled Monday meeting to allow time for preparation of the agenda and time for Select Board members to prepare for the meeting. Individuals not on the agenda must wait until completion of all agenda items unless invited by the Select Board Chairman to speak.

Clarendon Board of Selectmen

Clarendon Listers Report

In 1778, the Vermont Governor and legislature passed a law that stated, "An act directing listers in their office and duty" called for all inhabitance to give in writing "a true account of all their listable* polls and all of their rateable* estate." This list was to be carefully reviewed and validated by the listers. Because at the time, items were assigned listed values by category and not by market value, listers were appropriately named.

The objective of the board of listers is to maintain a fair and equitable system of property valuation. It is interesting to note that in the beginning, grand lists contained incredible detail. Property listed included many items other than buildings and land. There were four different categories of cows, each having a different value. Further taxable property examples included mules, house clocks not made of wood, gold watches, and any money at the time citizens made their list. Keep in mind that at this time there was no income tax.

Art Menard is the senior lister and chair of the department. George Ambrose was elected in March of 2014. John Colvin was appointed in late spring of 2014. Gloria Menard resigned as lister a short time after being elected Clarendon Town Clerk. Her meticulous attention to detail served the listers well and she deserves everyone's thanks and appreciation for her service as a lister.

Town residents are encouraged at any time to review any data the listers have on their property for accuracy. Building permits and subsequent construction are evaluated to allow appropriate changing of assessments. The town tax maps are periodically updated to correspond with survey changes recorded with the town.

Respectfully submitted Clarendon Board of Listers

Art Menard

John Colvin

George Ambrose

* Full Definition of LISTABLE : capable of being listed; specifically : taxable »

Definition of RATEABLE: capable of being rated, estimated, or apportioned

Variants of RATABLE

rat•able or rate•able

First Known Use of RATABLE

1503

TOWN CLERK REPORT

Thank you to Joyce Pedone for 30 years of service to the Town of Clarendon. You have run the Town Clerk's office with a high level of efficiency and dependability, being organized and very accurate. I hope I can keep up your good work. Congratulations on your retirement!

Land Records for 2014 started with Volume 147 and ended with Volume 149 being half completed.

The Town Clerk's Office participates in the sale of Temporary Vehicle Registration Renewals.

Voters may vote early for any election by applying for ballots through the Clerks' office prior to the election. If you request an early or absentee ballot, it must be returned, either to the town clerks office or at the post office, by Election Day.

There were new voters registered in 2014 and some names purged bringing the total number of registered voters to 1773.

I would like to take this opportunity to sincerely thank all those who give of their time to assist in helping to set up for elections and counting ballots, without your help, the task would be overwhelming.

Be aware that the town has a website where you may find important information. The address is clarendonvt.org

Respectfully submitted, Gloria Menard, Town Clerk

2014 VITAL STATISTICS

| | | | |
|--------|----|-----------------|----|
| BIRTHS | 18 | CIVIL MARRIAGES | 21 |
| DEATHS | 17 | | |

2014 DOG LICENSES

| | | | |
|----------------|-----|------------------|---|
| MALES | 25 | SPECIAL LICENSES | 1 |
| FEMALES | 17 | | |
| NEUTERED MALES | 162 | | |
| SPAYED FEMALES | 180 | | |
| TOTAL | 384 | | |

Please Note: All dogs six months of age and older shall annually, on or before April 1st, be licensed. A current rabies certificate **must** be provided at the time of licensing, 20 V.S.A. 3581. Late fees and possible fines will be added if not licensed by **April 1st**.

If a dog is acquired after April 1st, it must be licensed within thirty days. If it is a puppy, it must be licensed within thirty days of turning 6 months of age.

If you cannot come to the office, you may send the rabies certificate, check and self-addressed, stamped envelope to the Town Clerk, PO Box 30, Clarendon, VT 05759 and we will send you the 2015 license.

The Town Clerk's Office will be open Saturday, March 28, 2015 from 10:00am until 1:00pm.

Also note that the Town of Clarendon has a leash law.

| | |
|-----------------------------------|---------|
| License fees are: Males & Females | \$16.00 |
| Neutered Males & Spayed Females | \$12.00 |

If you have any questions, you may call 802-775-4274.

Dear Clarendon Community,

I know it is almost unheard of to get a report from the Recreation Committee with the Town Report. While we are always working with local youth sports teams and recreations programs throughout the spring and summer, this year we have some big news to share with the community.

As you may be aware, there is a lot of work being done at the airport in town. The redesign and reconstruction of the runway has had a very significant impact on the town for a number of reasons. For the Recreation Committee, it has meant the opportunity to expand the recreation space available in town. The excavating contractor doing the work at the airport, Markowski Excavating, approached the Select Board with an offer to use 50,000 to 60,000 cubic yards of material they need to remove from the airport grounds to expand our recreation field on Route 7B. The Select Board and the Recreation Committee happily said yes and the construction has begun.

Markowski Excavating agreed to clear the area to the west of the existing baseball field and use the material from the airport to create a regulation sized football/soccer field, an additional baseball field (if there is enough material) and space for a new parking area. The only cost to the Town of Clarendon will be finishing a gravel parking area to make it suitable for the extensive use we hope to see there. Markowski Excavating has generously agreed to bill the \$35,000 cost of finishing the parking area over two tax years so the cost to the taxpayers will be \$17,500 per year. That is a very small price to pay for two recreation fields and a serviceable parking area!

We are certain that the new fields will provide additional recreation opportunities for the adults and children of Clarendon. We also hope that the new fields will be attractive to outside organizations who would rent the fields thus providing additional revenue for the recreation program. The Recreation Committee had already started the process of adding a volleyball court to the 7B recreation area and there are many more things we'd like to be able to offer town residents in the future. These new fields are a great first step!

On the ballot this year, you will see the appropriation for the new parking area at the 7B field as a separate item. The Select Board and the Recreation Committee wanted to give the taxpayers the opportunity to vote directly on this appropriation, separate from the overall town budget. We are asking you show your support on Tuesday, March 3rd by voting "yes" on article 20 to authorize the expenditure for the parking area.

Respectfully Submitted,
John McKenna, Chair
Clarendon Recreation Committee

Bailey Memorial Library Annual Report 2014

Thanks to the generosity of the voters of the Clarendon community, the Bailey Memorial Library continues to grow. At the Bailey Memorial Library, you will find nonfiction and fiction books for adults and children, as well as audiobooks, DVD and VHS movies, and music CDs. Many of the best sellers from the New York Times Best Sellers list are available. We also have museum passes.

All residents of Clarendon are entitled to a library card. Out of town borrowers can purchase a card for a nominal fee

The library has 2 new online computers for patrons and free wireless access. Comcast provides free Internet service to the library.

The process of automating the library is complete and new patron borrower codes are being issued. Go to the library's website at baileylibraryvt.wordpress.com and click the link for library catalogue. The user name is Bailey and no password is needed. From there, you can search for titles or authors of interest to you.

Dorothy Barnes and Barbara Smith continue to serve as our very dedicated librarians. The Board thanks them for their faithful service. Library use has increased during 2014.

An annuity was left to Bailey Library and the Clarendon Cemetery Association by David Miller. This money has been used for the new computers and other improvements to the library.

The Library is open:

| | |
|------------------------------|-------------------|
| Monday | 5:00-7:00 |
| Tuesday and Wednesday | 11:00-4:00 |
| Thursday | 11:00-7:00 |
| Saturday | 9:00-2:00 |

The Board of Trustees and the librarians would like to thank all of the people who leave donations of books for the library. If these books meet our needs, they are added to the library collection. Others may be sold in the on-going book sale at the library.

The Library is looking for volunteers to work on various programs and to serve on the Board of Trustees. This requires a small time commitment, mostly attending the Board meeting the second Tuesday of each month and bringing new ideas. Please call the library if you are interested.

Respectfully,
Linda Adams and Diane Chartrand

Trustees:

Linda Adams, Co-President
Anita Waite, Secretary
Kathy Burger

Diane Chartrand, Co-President
Barbara Smith, Treasurer

Janet Clapp, Vice President
Joan Bixby

Bailey Library: 747-7743

111 Moulton Avenue
baileylibraryvt.wordpress.com

bbaileylibrary@gmail.com



Clarendon Fire Association
P.O. Box 168, North Clarendon, Vermont 05759
~ Serving Proudly Since 1963 ~

Clarendon Fire Association Town Report

On behalf of the Clarendon Fire Association I want to thank the residents for supporting us in 2014 and our budget request. Your continued outstanding support is greatly appreciated. Thank you for supporting our food sale during the summer town wide lawn sale and during the Auxiliary's Grocery Bingo's. We can't thank you enough for helping us grow and help to make us what we are today.

The Fire Association is replacing the 1990 Pierce Dash Mid-ship Mount Pumper that is stationed in the North Clarendon Station. We have purchased a used 2002 Freightliner FL80 Crew Cab Ferrara 1250gpm Mid-ship Mount Pumper from Florida. This vehicle was used by the Palm Beach Fire Department and is in fantastic shape, has much to offer and will fit the fire departments needs to serve and protect the community.

Truck deliver should be the first week in February. After some minor alterations to fit our needs (for Vermont's cold/wintery weather, On-Spot Chains and decaling), this should be in service in March. A big THANK YOU, to the truck committee for all their investigative work and too the membership for their approval to purchase this with no impacted cost to the town. Please come see it when it's done and in service.

As a continued effort to save the community money and help with keeping our costs down, the Fire Association has worked on applying and receiving grants. These grants have helped us purchase new equipment without asking the town to fund this project. In 2014 we were able to secure the following grants:

* VERMONT HOMELAND SECURITY GRANT: Received funds for \$11,593.30. Fire Association match \$0.00. Impact cost to the Town \$ 0.00

It allowed us to purchase the following: 22 - Minitor 5 Amplified Chargers, 3 - Mobile Repeaters and 1 - Kenwood Portable Radio

This savings benefits the Clarendon Community and the Clarendon Fire Association. It allowed the Fire Association to upgrade our radio and pager receiving/transmitting capabilities.

* DRY HYDRANT GRANT: We received a \$4,000.00 grant from the Vermont Rural Fire Protection Task Force Dry Hydrant Program to install a dry hydrant at Grembowicz Farm on Creek Road. I'd like to thank the Grembowicz Family for allowing us to utilize their pond as a viable water source. The installation of this dry hydrant will help make our water source setup faster within this area.

We're looking into additional grants for more dry hydrants at other locations around town. If you have a viable water source and want to know more about this dry hydrant grant program and how it can work for you contact us. Again this was no impacted cost to the town.

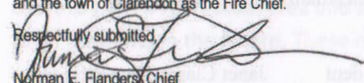
During 2014 our membership remained strong with the addition of a few new members. We continued to do inter-departmental training with our neighboring communities as a way to strengthen our teamwork operations. This training consisted of the following hands-on and/or operational training: pumper & portable pumps, tanker shuttle, ladders & ladder truck operations, Rapid Intervention Training (RIT), (*Training to rescue our own when they get hurt, trapped and/or run out of air*), and we did live fire training which included live rescue training.

The Clarendon Fire Association responded to 86 calls up slightly from 2013. The calls consisted of: Agency Assistance-3, Brush/Grass/Wild land Fires-2, Carbon Monoxide Alarms-3, Chimney Fires-3, Disabled Motor Vehicle-1, Electrical Fires-2, False Alarms-2, Fire/Smoke Alarms-9, Lawn Mower Fire-1, Lightning Strike-1, Motor Vehicle Accidents-23, Calls Cancelled En-route-2, Motor Vehicle Fires-3, Mutual Aide (Assisting our neighboring communities) -21, Natural Disaster (Trees down in roadway)-4, Propane Leaks-2, Structure Fires-5. Again the Clarendon Fire Assoc. provided mutual aid to our surrounding neighboring fire departments either for standby or actual help/assistance at their call.

The Clarendon Fire Association Auxiliary this past year was very busy supporting us with fund raising, bringing coffee, donuts, food and water to many incidents or fires and helping where needed. A big Thank You goes out to these hard working dedicated ladies for all they do. The auxiliary is looking for new members for more information contact: Rita Flanders, Secretary @ 775-3626. Please consider joining, help make a difference.

I want to thank the trustees, officers, association members, the auxiliary and our membership's families for their outstanding support and dedication. Because of the commitment of our members and their families, the support of our town's government and residents, we have grown to be the professional fire department we are today. I especially want to thank the membership, for allowing me this great opportunity to again serve them and the town of Clarendon as the Fire Chief.

Respectfully submitted,


Norman E. Flanders, Chief
Phone 775-3626

Smoke & CO (Carbon Monoxide) Detectors Save Lives
Remember to change your detectors batteries annually

EMERGENCY "DIAL 911"

Attention Residents: Alternate emergency phone number is 773 - 6292.

Please make a note of this new number where needed.

Clarendon Community Center

Annual Report

The Clarendon Community Center continues to work on maintaining the building. With most all painting being completed, we are now working on ways to better insulate the building. Our main concern is around the foundation on the eastside.

Rental of the hall is going good. Use of the facility is intended to engage, build and strengthen the greater Clarendon Community for the historical, cultural, social, intellectual and recreational enrichment of all.

The first floor houses the Bailey Memorial Library. The second floor is available for general community use. The hall is handicap accessible and used for a variety of events.

To find out the availability of the hall for your next event or would like to see the hall, please call Ron Abare at 802-773-8409.

Community Center board members:

Dave Murray

Matt Jakubowski

Tom Smith

Kurt Clarkson

Ron Abare



Established
1781

**RUTLAND COUNTY SHERIFF'S
DEPARTMENT**
88 GROVE STREET
P.O. BOX 303
RUTLAND, VT, 05701
802-775-8002



Stephen P. Benard
SHERIFF

**2014 REPORT OF ACTIVITIES FOR
THE TOWN OF CLARENDON VERMONT**

The past year has had its share of challenges for our Department. We lost a brother in Sgt. Jason Allen and have suffered as a result. I am proud of the fact that during that struggle we stayed on track, and persevered. We miss Sgt. Allen and all of the good thing he brought to the Department and to the citizens of Rutland County.

During 2014, we switched to the Valcour dispatch platform. The switch was done for its ease of use, but also because it saved the taxpayers a fair amount of money. It is an internet based system that has proven to be better at statistical accounting of events than the old system and it better tracks some things that are important to the towns we serve.

The department has seen the departure of several deputies as they further their law enforcement careers. Most notably Lt. Craig Hanson and Detective Sgt. Jeff Stephenson have accepted employment with Vermont State Police. That has created some movement in our organization and I am pleased to announce the promotion of Andrew Cross and Jim Bennick to the rank of Sergeant, along with David Fox and Jonathon Bixby to the rank of Lieutenant.

With the above promotions, and a little restructuring we will be able to start offering community programs, as I have spoken about at several meetings in the past few months. Information will be forthcoming.

During 2014 there were 231 incidents handled by the Rutland County Sheriff's Office for the Town of Clarendon. The breakdown of calls is as follows:

- 27 Suspicious Persons
- 15 Thefts
- 22 Motor Vehicle Crashes
- 12 Citizen Assists/Service calls
- 12 Motor Vehicle Complaints
- 2 Citizen Disputes
- 21 Animal Problems
- 6 Juvenile Problems
- 2 Frauds
- 2 Family fights
- 2 Drug cases
- 10 Vin Inspections
- 78 Other Calls for Service

Arrests in 2014 totaled 14, resulting in criminal charges as follows:

- 9 Motor Vehicle Violations/Driving While Intoxicated
- 1 Violation of Abuse Prevention Order
- 1 Reckless Endangerment
- 1 False Info to a Police Officer
- 2 Drugs

Motor Vehicle enforcement resulted in 450 traffic stops, 175 tickets issued, (65 local tickets) that will produce an estimated town revenue of \$5,389.00. There were 200 warnings issued.

Deputies are currently assigned to do cooperative patrol function in the Clarendon/Wallingford area. We have also developed a web site, www.rutlandsheriff.net that contains valuable information for citizens and provides a conduit for contacting our deputies or myself.

I want to thank the Select board and the citizens of the Town of Clarendon for your continued support.

Respectfully Submitted,

Stephen P. Benard
Sheriff

Rutland County Solid Waste District Annual Report – Calendar Year 2014

The Rutland County Solid Waste District offers a variety of solid waste, recycling, waste education, household hazardous waste, composting and administrative support programs for our seventeen member municipalities. Some services are also available to non-District communities on a fee for service basis. In addition, the District operates a regional drop-off center and transfer station at Gleason Road in Rutland City. District program, facility and rate information is now available on our web site, www.rcswd.com.

Waste Disposal: During 2013, residents and businesses in our member municipalities disposed of approximately 34,000 tons of municipal solid waste; nearly all of this was through the District's master disposal contract with Casella Waste Management. The cost of disposal, handling and transportation from the District Transfer Station at Gleason Road to the landfill was \$80.66 per ton. State taxes, district surcharge and the Rutland City Host Community Fee totaled \$23.97, for a final disposal cost of \$104.63 per ton. Tonnage was down this year largely in part due to the downturn in the economy.

Recycling: The District owns a Material Recovery Facility (MRF), recycling center in Rutland City that is leased to Casella Waste Management for their operations. The MRF accepts seventeen recyclable commodities from transfer stations, commercial haulers and large generators for processing and sale for re-use. The facility currently receives approximately 35,000 tons of recyclables a year. The MRF had switched over to zero-sort in November of 2011. The equipment is designed to handle up to 15 tons an hour with the capability of expansion overtime. As part of this process, the facility can now take plastics #3 through #7.

Household Hazardous Waste: Rutland County Solid Waste District operates an extensive Household Hazardous Waste (HHW) program for district residents. The program operates year-round from the Gleason Road facility, and scheduled collections at twenty town transfer stations through the spring, summer and fall. The HHW program collects and safely disposes of dozens of hazardous, flammable and toxic materials, anti-freeze, pesticides, used motor oil, asbestos, fluorescent tubes, computers and electronics. The District also collects electronic waste. Since the law became effective for dropping off computers, TV's and printers for free (and all other e-waste for a charge the District has been inundated with e-waste. For 2014 the District collected (these numbers include items collected from households, businesses and SWAC towns), over 47,375 linear feet of fluorescent bulbs; 1,570 compact fluorescent bulbs, 2,547 compact fluorescent bulbs with ballast, 549 U-tubes, Circline Fluorescents; 484 HID, Mercury Vapor, Metal Halide bulbs; 3,107 UV fluorescent bulbs. The District served over 743 households and 55 businesses at the Gleason Road Depot. The District collected 55 gallons of oil based paint, 3,254 gallons of latex paint, 1,143 gallons of paint related material, 418 gallons of small paints, 758 aerosol cans. The District collected 137 gallons of antifreeze. The District collected 64 gallons of liquid pesticides and 219 pounds of solid pesticides. Miscellaneous chemicals equaled 225 gallons. The District collected 301 lbs. of batteries. The District also collected approximately 246 refrigerators, 133 dehumidifiers and 241 air conditioners.

In July of 2014 the District started accepting latex paint as per the new Paint Care Recycling Program. Several local paint stores and hardware stores started accepting it as well.

Other Programs: The District also offered other waste management, education and reduction programs, including construction and demolition waste, clean wood and composting. The District is continuing with its "Merry Mulch" program in collecting and processing over 1,200 Christmas trees annually. The District also has been working with and providing recycling materials or information to various local organizations including the Rutland Master Gardener's Club, the Rutland Dismas House, Rutland Neighborhood Program, Vermont Southwestern Council on Aging, Rutland Hospital and Women's Network & Shelter and the Rutland County Humane Society.

In 2014 the District participated in several local programs including Green Up Day, the Rutland Regional Chamber of Commerce Business Show, and Solar Fest.

James O'Gorman
District Manager

VERMONT STATE LAW PERTAINING TO PLOWING OF PRIVATE ROADS AND DRIVEWAYS

SNOWPLOWING ONTO ROADWAYS: Depositing snow by blowing or plowing onto the traveled way, shoulder, or sidewalk of a class 1,2 or 3 town highway violates the Vermont Statutes annotated Title 19, Section 1105 and Title 23, Section 1126a.

Depositing snow onto any highway results in increased maintenance cost and may result in a highway accident. When snow is blown or plowed across the highway, it may cause slippery conditions or snow berms that in turn could cause an accident. Private parties who violate this statute should be given a warning by letter from municipalities (for town-maintained roads). Further violations may result in the issuance of a traffic ticket which carries a \$50 waiver penalty or a civil action may be brought under Section 1105, which carries a fine not to exceed \$1,000 plus costs. (Resource: Vermont agency of Transportation Handbook for Local Officials)

**THE VERMONT CENTER FOR INDEPENDENT LIVING
TOWN OF CLARENDON
SUMMARY REPORT**

Since 1979, The Vermont Center for Independent Living (VCIL) has been teaching people with significant disabilities and the Deaf how to gain more control over their lives and how to access tools and services to live more independently. VCIL employees conduct public education, outreach, individual advocacy and systems change advocacy to help promote the full inclusion of people with disabilities into community life.

Preliminary numbers for our FY'14 (10/2013-9/2014) show VCIL responded to over **2,000** requests from individuals, agencies and community groups for information, referral and assistance and program services for individuals living with a disability. VCIL Peer Advocate Counselors (PACs) provided one-on-one peer counseling to **244** individuals to help increase their independent living skills (including **10** peers who were served by the AgrAbility program and **16** peers who received specialized Benefits to Work Counseling). VCIL's Home Access Program (HAP) assisted **196** households with information on technical assistance and/or alternative funding for modifications; 51 of these received financial assistance to make their bathrooms and/or entrances accessible. Our Sue Williams Freedom Fund (SWFF) provided **122** individuals with information on assistive technology; 36 of these individuals received funding to obtain adaptive equipment. **392** individuals had meals delivered through our Meals on Wheels (MOW) program for individuals with disabilities under the age of 60.

VCIL's central office is located in downtown Montpelier and we have five branch offices in Bennington, Chittenden, Lamoille, Rutland and Windham Counties. Our Peer Advocate Counselors and services are available to people with disabilities throughout Vermont.

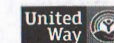
During FY '14, **7** residents of **Clarendon** received services from the following programs:

- Home Access Program (HAP)
(2 residents on the waiting list for home modifications)
- Meals on Wheels (MOW)
(\$585.00 spent on meals for residents)
- Peer Advocacy Counseling Program (PAC)
- Information Referral and Assistance (I,R&A)

To learn more about VCIL, please call VCIL's toll-free I-Line at:
1-800-639-1522, or, visit our web site at www.vcil.org.



ARC Rutland Area
Serving Citizens with Developmental Disabilities



2014 ANNUAL REPORT ~ CLARENDON

Our mission is to advocate for the rights of individuals and families with Developmental Disabilities to be regarded as valued citizens with the same entitlements as a non-disabled individual, including the right to lifelong opportunities for personal growth and full participation in the community.

BOARD OFFICERS:

Rie Reardon,
President

Al Goodermote,
Vice-President

Sandra Murray,
Treasurer

Jessalyn Gustin,
Acting-Secretary

BOARD MEMBERS:

Janet Wetherby

Halle Loomis

Stevie Smiel

Fred Wortman

Bill Kendrick

John Dunlap

John Mattison, Jr

Kate Nelson

HONORARY MEMBER:

Richard Wildes

Terry Mangieri

In 2014:

- We were representative payee for about 50 clients referred to us by Social Security and other Human Service agencies and organizations.
- Provided Five dances throughout the year: Valentines, End of Winter, Spring Fling, Halloween, and our annual Christmas Dinner Dance – together these events were attended by about 468 people.
- ARC Rutland Area supported the local Self Advocacy group for people with developmental disabilities; members focus on group goals, share their lives and gain committee meeting experience. They can be called upon to provide an Abilities Awareness Training. Pennies collected, funds from a car wash, and funds from their bake sales go to adopt a family at Christmas through the Boys and Girls Club. This year the group sponsored a Seven Habits of Highly Effective People training from the Green Mountain Self Advocates.
- ARC continued to support The Rutland Family Support Network, which is lead by parents, is ongoing with their listserve and sibshops.
- Some of our efforts have again gone into the Transportation grant. We used the Elderly & Disabled Grant to help get people with transportation gaps to where they need to go. We provide transportation for the self advocacy group, AKtion Club, events and our dances.
- The AKtion Club, is a group of adults living with disabilities giving back through community service projects and is co sponsored by the Kiwanis Club of Rutland. This year they participated in a pet food drive, Pack the Paramount food drive, Stuff A Bus food drive, Grow and Donate Garden veggies, cards to recovering soldiers and help ARC with petitions.
- Each time an event is being planned we mail out a newsletter to invite all members and interested parties on the mailing list (approximately 470 addresses), they also get updates with any information we have in regard to the Advocacy, Resources or Community opportunities for people with Developmental Disabilities and their families. People have gotten valuable information on; upcoming trainings, possible legislative changes, support circles, upcoming events, and some free to low cost activities in the community.

On behalf of the Board Members, friends, and families; we are grateful for the support and continued assistance from the citizens of the Rutland Area. We receive neither state nor federal funding, our main sources of income continue to be allocations from United Way and 14 other towns/city in the greater Rutland Area. Our minor sources of income come from our membership, service fees, 50/50 raffles, door donations, and new this year our Pampered Chef Bingo fundraiser. We thank all who have donated to ARC Rutland Area and made these great things possible. In 2014, there were 826 residents in the greater Rutland Area who took advantage of all the opportunities we offered. Our 2015 funding request is \$500. We do all this, with three part-time employed positions, one part-time staff volunteer, twelve volunteer board members and much community support. For those who want to use our services or volunteer, please call 775-1370.



Sincerely,

Lisa S. Lynch
Lisa S. Lynch
Executive Director

128 Merchants Row, Suite 302, Rutland, VT 05701-5915~ (802) 775-1370 Fax 775-4544
Email address: arcrutlandarea@myfairpoint.net Website: www.arcrutlandarea.org



YEAR 2014 ACTIVITY IN CLARENDON

The **Housing Trust of Rutland County** (formerly known as Rutland County Community Land Trust) is a local non-profit organization that works with communities and families to **Energize Neighborhoods**, providing **Housing You Can Trust! We build quality housing that is affordable, and provide exceptional service that is responsive to residents and neighborhoods.**

During the past 20 plus years, the Housing Trust has provided a hand up to over 1,200 people – seniors, children, families and individuals. It has developed and maintains over 245 apartments and 3 mobile home parks with 55 lots.

Each year 500 people directly benefit from our services in Rutland County. Furthermore, the broader community benefits from improved neighborhoods, increased tax assessments and payment of property taxes, and work opportunities. Several Clarendon business owners work with us to manage our properties, and people working in Clarendon live in housing we've created throughout the region.

We ask that on Town Meeting Day you vote in favor of the following question:

"Does the Town of Clarendon vote to raise \$300.00 for the Housing Trust of Rutland County to assist Clarendon and its residents with their affordable housing needs?"

Please vote to fund us. We thank the community at large for its ongoing support.

Sincerely yours,

Elisabeth Kulas
Executive Director

13 Center Street, 2nd floor
Rutland, Vermont 05701
Phone: 802.775.3139
Fax: 802.775.0434
info@housingrutland.org
www.HousingRutland.org



Town of Clarendon

TO THE OFFICERS AND CITIZENS OF CLARENDON:

In 2014, Rutland Area Visiting Nurse Association & Hospice (RAVNAH) provided Rutland County residents with exceptional home care, hospice and community health services. From infants with hi-tech needs to our most senior population facing end-of-life care, we continued to bring medically necessary healthcare wherever it is needed, regardless of a client's ability to pay, location of residence, or complexity of health issues.

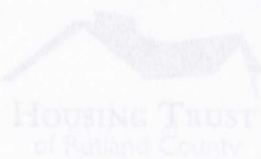
In the face of shrinking government and state reimbursements and rising healthcare costs, RAVNAH has continued to identify community needs and provide essential cost-effective health care services to some of Rutland County's most vulnerable individuals.

Last year, RAVNAH's dedicated staff made more than 92,168 visits to 2,373 patients. In the town of Clarendon, we provided 1,675 visits to 55 individuals.

In closing, we wish to thank you for your past support. With your vote of confidence, we will continue to meet our mission to enhance the quality of life of all we serve through comprehensive home and community health services.

Ronald J. Cioffi, Executive Director

Dr. Richard Lovett, President of the Board of Directors



Caring for Families • Caring for the Future

November 17, 2014

Town Clerk and Select Board
Town of Clarendon
P.O. Box 30
Clarendon, VT 05759

Ladies and Gentlemen:

The Rutland County Parent Child Center (RCPCC) is a private, community based, nonprofit organization dedicated to supporting and meeting the needs of children and families throughout Rutland County. RCPCC's mission is to "nurture strengths, and independence of all children and families." RCPCC provides all services at no cost, with the exception of child care for families ineligible for subsidy.

The Rutland County Parent Child Center is requesting funds in the amount of \$500.00 from your town in order to continue RCPCC's efforts to support families with young children in your community. In 2014 the Rutland County Parent Child Center has provided service to 12 members of the Clarendon Community.

Please contact me if you have any questions or need further information.

Thank you for considering our request.

Sincerely,

Caprice B. Hover
Executive Director

Elizabeth Kufas
Elizabeth Kufas
Executive Director



Vermont Adult Learning

a member of *Learning Works*
Vermont's Adult Education & Literacy System

November 5, 2014

Town of Clarendon
P.O. Box 30
Clarendon, Vermont 05759

Vermont Adult Learning requests that the following article be placed on the 2015 Town Warning:

Will the Town of Clarendon appropriate the sum of \$350.00 to Vermont Adult Learning, (Rutland County) for providing educational services to adults in the region, including teaching materials?

I will provide a 2014 Annual Report electronically for inclusion in your Town Report. Please provide us with an updated email address, unless you need a hard copy. I welcome any questions and thank you in advance for considering our request for support.

Sincerely,

Michelle C. Folger
Michelle C. Folger
Regional Manager

RECEIVED

NOV 10 2014

16 Evelyn Street, Suite 101, Rutland, Vermont 05701 / (802) 775-0617 / Fax: (802) 773-0323 / www.vtadultlearning.org



Community Care Network Rutland Mental Health Services

In the year 2014, 27 towns in Rutland County supported the work of Rutland Mental Health Services through town giving. Our agency is committed to providing quality services regardless of an individual's ability to pay. The generous support of towns such as the Town of Clarendon assures that quality services are available for their families, friends and neighbors. Services provided to town residents include:

- Individual Counseling for Children, Adults and Families
- Substance Abuse Treatment Services
- Emergency/Crisis Services
- Developmental Disability Services

During fiscal year 2014, Rutland Mental Health Services provided 10,517 hours of services to 85 Clarendon residents. We value our partnership with the Town of Clarendon in providing these much needed services and thank you for your continued support.

Dan Quinn

President and Chief Executive Officer
Rutland Mental Health Services, Inc.



VERMONT ASSOCIATION FOR THE BLIND AND VISUALLY IMPAIRED
HELPING ACHIEVE INDEPENDENCE IN A VISUAL WORLD SINCE 1926

Vermont Association for the Blind and Visually Impaired Report of Services for Town of Clarendon

More than 10,500 Vermont residents are blind or visually impaired. Since our state has an aging population, many of them are experiencing age-related vision loss. Visual impairments can make performing daily tasks, staying mobile, and enjoying leisure activities very difficult. Additionally, Vermont's rural nature makes it less likely for those with visual impairments to encounter those facing similar challenges, thus creating feelings of isolation and depression. We counter this trend by providing the tools, services, and support necessary to help blind and visually impaired Vermonters to be independent, confident, and productive.

During Fiscal Year 2014 VABVI served 1,409 clients from all 14 counties in Vermont, including 130 adult clients and 22 students from Rutland County.

Since 1926 our nonprofit organization has diligently pursued our mission of enabling Vermonters with vision problems, whether blindness or impairment, to achieve and maintain independence. We are the *only* private agency in Vermont to offer a complete range of services to visually impaired residents – and at no cost to the client.

Services include Rehabilitation (adapting daily living tasks to allow those with low vision to live independently); Orientation and Mobility (providing white cane and guide dog instruction, allowing individuals to navigate through their home and community independently); Assistive Technology (adaptive aids allow clients to successfully perform most activities they desire); Social Networking (improving social skills and providing a support network); and Statewide Transportation (volunteer drivers provide rides to medical appointments, grocery stores and for personal visits).

VABVI has offices in Brattleboro, Montpelier, Rutland, and South Burlington. Contact us at (800) 639-5861 or general@vabvi.org. Learn more about us at www.vabvi.org or "like" us at www.facebook.com/vabvi.org for updates.

If you would prefer to receive this information by email, please contact Emily Mason, Development Coordinator, at emason@vabvi.org or (800) 639-5861 ext. 217.

| | | | | |
|---|--|--|---|--|
| 60 Kimball Avenue So. Burlington, VT 05403 (802) 863-1358 (FAX) 863-1481 | 10 Main Street Montpelier, VT 05602 (802) 828-5997 (FAX) 828-5999 | 80 West Street, Suite 202 Rutland, VT 05701 (802) 775-6452 (FAX) 755-4669 | 38 Park Place, Suite 2 Brattleboro, VT 05301 (802) 254-8761 (FAX) 254-4802 | So. Burl (800) 639-5861 Mont (877) 350-8838 Rutland (877) 350-8839 Bratt (877) 350-8840 |
|---|--|--|---|--|

www.vabvi.org



RSVP & The Volunteer Center



Community Care Network
Rutland Community Programs
thriving community, empowered lives.

2015 REQUEST FOR TOWN FUNDING & Yearly Report for 2013-2014 TOWN OF: CLARENDON AMOUNT REQUESTED: \$385.00

RSVP and The Volunteer Center is an "Invitation to Serve" program for people of all ages who want to meet community needs through meaningful use of their skills, talents, interests and knowledge in volunteer service. Needs are met in critical areas such as human services, elder care, health care, education, literacy, and the arts, just to name a few. RSVP/VC involves individuals in service that matches their personal interests and makes use of their varied life and professional experiences. Through such efforts, RSVP/VC is meeting the needs that strained local budgets cannot afford. RSVP/VC enables people to contribute to their communities while enjoying the personally satisfying and rewarding experience that community engagement offers. Additionally, over the past 10 years RSVP has implemented several "Signature Programs" aimed at addressing pressing community needs. These programs include **RSVP TeleCare**, a telephone reassurance and safety check in program offered **FREE** to Rutland County seniors, a children's literacy and mentoring program called **RSVP Rutland County Reads**, and after school program called **RSVP After School Buddies**, an osteoporosis prevention program, **RSVP Bone Builders**, which provides **FREE** strength and balance exercise classes with RSVP/VC volunteer instructors to Rutland County residents, and **RSVP Operation Dolls & More**, in which RSVP/VC volunteers restore and refurbish donated dolls, toys books and games. Last year over 10,000 items were distributed to 2,000 children and over 50 organizations to share with clients.

Locally, **RSVP/VC is the largest program of coordinated volunteer services** serving the people of Rutland County with **935 volunteers**. From April 1, 2013 to March 31, 2014, RSVP/VC volunteers provided **158,796 hours of community service**. The cost benefit to the communities of Rutland County in terms of cost of services provided equals **\$3,425,230**.

Once again this year RSVP/VC is not asking for additional monies from the Town of Clarendon. The monies we request are used to help defray the costs of providing services that impact the lives of citizens of all ages throughout Rutland County. Many RSVP volunteers throughout our region stepped up along with their neighbors to assist after the damage from Irene this past summer.

Currently, Clarendon volunteers donate their services to the following non-profit organizations: The American Red Cross, Rutland Regional Medical Center, Godnick Adult Center, Loretto Home, Northwest and Northeast Elementary Schools, Rutland Recreation and Parks Department, Clarendon Grange, One-2-One, Vermont Association for the Blind, Dismas House, Salvation Army, AARP Tax Counseling for the Elderly **Rutland County Reads**, **RSVP Bone Builders**, and **RSVP Operation Doll**.

The volunteer services they provide include: knitting and sewing clothes for children and elders, arts and crafts instruction, preparing mailings, library aide, tutoring and mentoring students, friendly visitations to elders, tax counseling, exercise leaders for the **RSVP Bone Builders** program, restoring dolls for the **RSVP Operation Doll** program, and computer instruction. In addition, **Bone Builders classes are offered in Clarendon FREE of charge** to area residents.

On behalf of RSVP & The Volunteer Center, I would like to thank the residents of Clarendon for their support in the continuation of the RSVP/VC program. As financial constraints effect more and more non-profit organizations, the need for volunteers increases. With your help, RSVP/VC will continue to respond to this need.

Sincerely,

Nan M. Hart

Nan M. Hart, Director
November 21, 2014



United Way Member Agency

6 Court St. | Rutland, VT 05701 | Office: 802 • 775 • 8220 | Fax: 802 • 775 • 8221

Website: volunteersinvt.org | Email: rsvp@rutland@aol.com



Rutland West Neighborhood Housing
d/b/a NeighborWorks® of Western Vermont
Licensed Lender #6200
110 Marble Street
West Rutland, Vermont 05777
802-438-2303 fax: 802-438-5338
nwwvt@nwwvt.org



December 11, 2014

Ms. Gorla Menard
Select Board Members
Town of Clarendon
P. O. Box 30
Clarendon, VT 05759

Re: 2015 Ballot Item for Fiscal Year 2016- \$400.00

Dear Ms. Menard and Select Board Members:

On behalf of NeighborWorks of Western Vermont (NWWVT), I am writing to ask that we be placed on your ballot with a request for \$400.00.

It is my understanding that we do not need to petition the Town on this item. If this is incorrect, please let me know. I can be reached at (802) 438-2303 ext. 223.

2014 has proven to be a very busy and very productive year for our organization, serving residents in Rutland, Addison, and Bennington counties. In the past 12 months; **88** families attended Homebuyer Education classes. **One hundred-sixty** people received pre-purchase homebuyer coaching, and so far **40** have gone on to purchase a home. **Fifteen** people attended Financial Capabilities workshops. **Sixty-one** seniors received reverse mortgage counseling. **Fifty-five** families in danger of foreclosure received budget and credit counseling, and assist them in working with their lenders. We assisted **twelve** homeowners in obtaining mortgage modifications which have allowed them to stay in their homes and continue to work with the rest. **Twenty-six** families repaired their homes with affordable loans totaling **\$303,914**. **Seven hundred-ten** homeowners had affordable energy audits through NeighborWorks H.E.A.T. Squad. **Two hundred sixty-eight** families made energy improvements, and **45** of those families were loaned **\$929,093** to complete the improvements.

In Clarendon three people attended Homebuyer Education classes. Five people received one-on-one budget and credit coaching in preparation to buy a home. Five families had home energy audits. Three families completed energy improvements so far this year. Two families made health and safety repairs to their homes with loans from NeighborWorks totaling \$13,014. Two people received reverse mortgage counseling. All of our programs are always available to Clarendon residents.

We look forward to your support of our organization and our work with the residents of Clarendon.

Sincerely,

Mary Lamson
Communications Director



RUTLAND REGIONAL PLANNING COMMISSION

ANNUAL REPORT - 2014

www.rutlandrpc.org

RRPC Mission:

To develop and implement a regional plan, to provide assistance to municipalities with the planning process and information gathering, to be a central repository of planning information and to administer regional programs while remaining consistent with our federal and state requirements.

The Commission's 2014 Activities Included:

- Technical assistance to municipalities on land use, GIS, capital budgeting, and economic development planning.
- Town Planning, including enhanced consultation meetings with Planning Commissions and the update and implementation of town plans and land use bylaws.
- Provided grant writing assistance and general administration services to municipalities receiving funding from the VT Agency of Commerce and Community Development.
- Operated the Brownfields Reuse Program, conducting environmental site assessments, remediation planning and redevelopment assistance.
- Provided review of Act 250 and Section 248 applications for municipalities, with comments to the Public Service Board and District Environmental Commission.
- Continued assistance to towns on resiliency planning and disaster recovery, including the development of hazard mitigation projects, Public Assistance community briefings, updated lists of critical facilities and the update of local hazard mitigation plans.
- Support of the Rutland Region Transportation Council to plan for transportation needs of the Region, including roundtables of local road commissioners to share information and discuss common problems and solutions.
- Use of GIS capabilities to provide mapping and data collection on a variety of land use, public health and safety, and economic development topics such as: State of Vermont Community Center mapping, creating the Rutland Region Bicycling Network map and working with the agriculture community to create maps for the Annual Growers Guide.

RESULTS OF AUSTRALIAN BALLOT SCHOOL DISTRICT TOWN MEETING - MAR. 4, 2014

For Moderator, 1 year term

| | | | | | |
|----------------|-----|-----------|----|---------|---|
| George Ambrose | 411 | Blank | 79 | Spoiled | 2 |
| | | Write-ins | 8 | | |

For Clarendon Elementary School Director, 2 year term

| | | | |
|-----------|-----|---------|---|
| Blank | 368 | Spoiled | 5 |
| Write-ins | 127 | | |

Tina Knapp elected with 87 of the write-ins.

For Clarendon Elementary School Director, 3 year term

| | | | | | |
|------------------|-----|-----------|----|---------|---|
| Peter J. Coppola | 407 | Blank | 86 | Spoiled | 2 |
| | | Write-ins | 5 | | |

For Mill River Union #40 School Director, 3 year term

| | | | | | |
|---------------|-----|-----------|----|---------|---|
| Douglas Earle | 388 | Blank | 97 | Spoiled | 2 |
| | | Write-ins | 2 | | |

Article 5.

Shall the Town School District vote to authorize the Board of School Directors to borrow money, temporarily, from time to time, as may be required to pay orders? (Australian Ballot)

| | | | | | |
|-----|-----|----|-----|-------|---|
| YES | 304 | NO | 187 | BLANK | 9 |
|-----|-----|----|-----|-------|---|

Article 6.

Shall the voters of the Clarendon Town School District approve a total budget of \$3,156,737 for the expenses of the school district which includes the operation of the elementary school? (Australian Ballot)

| | | | | | |
|-----|-----|----|-----|-------|---|
| YES | 286 | NO | 209 | BLANK | 5 |
|-----|-----|----|-----|-------|---|

Article 7.

Shall the voters of the Clarendon School District vote to appropriate \$15,000 for the building sinking fund? (Australian Ballot)

| | | | | | |
|-----|-----|----|-----|-------|----|
| YES | 283 | NO | 204 | BLANK | 13 |
|-----|-----|----|-----|-------|----|

Article 8.

Shall the voters authorize the Clarendon Town School District to transfer the audited unanticipated surplus funds remaining at the end of FY14 to the building sinking fund? (Australian Ballot)

YES 310 NO 176 BLANK 14

Attest: Joyce A. Pedone Date: 3-6-14
Joyce A. Pedone

Richard Bersaw, Jr.
Richard Bersaw

CLARENDON TOWN SCHOOL DISTRICT

WARNING

ANNUAL SCHOOL DISTRICT MEETING

The legal voters of the Town School District of Clarendon, Vermont are hereby notified and warned to meet at the Clarendon Elementary School at seven-thirty (7:30) P.M. in the evening on Monday, March 2, 2015 for the annual town school district meeting. The polls will be open on Tuesday, March 3, 2015, at the Clarendon Town Hall, from ten (10) o'clock in the morning until seven (7) o'clock in the evening for the purpose of voting by Australian ballot. The business to be transacted will include:

- ARTICLE I To elect a Town School District Moderator for the ensuing year. (By Australian Ballot)
- ARTICLE II To elect one town School Director for the remaining one year of a current two year term. (By Australian Ballot)
- ARTICLE III To elect one town School Director for a term of two years. (By Australian Ballot)
- ARTICLE IV To elect one town School Director for a term of three years. (By Australian Ballot)
- ARTICLE V To elect one Director to the Mill River Union District #40 Board for a term of 3 years. (By Australian Ballot)
- ARTICLE VI Shall the Town School District vote to authorize the board of School Directors to borrow money temporarily, from time to time, as may be required to pay orders? (By Australian Ballot)
- ARTICLE VII Shall the voters of the Clarendon Town School District approve a total budget of \$3,236,042 for the expenses of the school district which includes the operation of the elementary school? (By Australian Ballot)
- ARTICLE VIII Shall the voters of the Clarendon Town School District vote to appropriate the sum of \$15,000 for the building sinking fund? (By Australian Ballot)
- ARTICLE IX Shall the voters authorize the Clarendon Town School District to transfer the audited unanticipated surplus funds remaining at the end of FY15 to the building sinking fund? (By Australian Ballot)
- ARTICLE X To transact any other business proper to be done at said meeting.

SCHOOL BOARD DIRECTORS

Madison Akin Madison Akin

Peter Coppola Peter Coppola

Doug Earle Doug Earle

Elisabeth Kulas Elisabeth Kulas

John McKenna, Chair John McKenna

Dated at Clarendon, Vermont this 20th day of January, 2015.

**CLARENDON TOWN SCHOOL DISTRICT
ANNUAL REPORT
(For Fiscal Year: July 1, 2013 to June 30, 2014)**

PERSONNEL: (School Year 2014-2015)

SCHOOL BOARD

Madison Akin 2015
Peter Coppola 2017
Doug Earle, Chairperson 2015
Elisabeth Kulas 2015
John McKenna 2016

Mill River Board: Doug Earle 2014
Mill River Board: Brownson Spencer 2015
Mill River Board: George Ambrose 2016

ADMINISTRATION

| | | |
|----------------|-----------|---|
| David Younce | \$112,500 | Superintendent of Schools |
| Bernie Peatman | \$92,174 | Curriculum & Assessment Coord. |
| Carol Geery | \$86,290 | Director of Student Services |
| Stan Pawlaczyk | \$79,879 | Business Manager |
| Carrie Becker | \$62,913 | 21 st CCLC Program Director |
| Coral Czachor | \$61,572 | Assistant Director of Special Education |

FACULTY AND STAFF

| | |
|----------------------|----------------------------------|
| Adams, Linda | Support Staff- Library Asst. |
| Bertelloni, Joseph | Technology Teacher |
| Biggs, Kayla | Para-educator |
| Bornarth, Clare | Teacher |
| Carlson, Christine | Special Ed Para-educator |
| Cecot, Deborah | Teacher School Nurse |
| Cecot, Emily | Special Ed Para-educator |
| Chartrand, Diane | Teacher Librarian |
| Cohen, Jennifer | Teacher Music / Math Coach |
| Coutermarsh, Lindsey | Teacher-Special Educator |
| Cross, Julie | Special Ed Para-educator |
| D'Amico, Andrea | Teacher |
| Davis, Theresa | Support Staff-Custodian |
| Dorion, Gretchen | Teacher |
| Fothergill, Mary | Teacher Literacy Coach |
| Gibbs, Kristal | Special Ed Para-educator |
| Grabowski, Aaron | Special Ed Para-educator |
| Hadley, Tina | Special Ed Para-educator |
| Hanrahan, Carolyn | Para-educator |
| Higgins, Rebecca | Special Ed Para-educator |
| Hill, Joli | Special Ed Para-educator |
| Hogan, Theresa | Teacher |
| Jakubowski, Theresa | Teacher |
| Lane, Debra | Support Staff- Asst to Principal |
| Lind, Joan | Teacher |

| | |
|----------------------|---|
| Loyzelle, Monika | Teacher |
| McCoy, Janice | Teacher |
| McCullough, Denny | Teacher Guidance |
| McLaughlin, Patricia | Teacher |
| McLellan, Marlene | Program Asst. General Ed / Preschool Para |
| Moore, Kimberly | Teacher |
| Nogueira, Barbara | Title 1 Paraprofessional |
| Pease, Kayla | Support Staff- Custodian |
| Pratico, Neva | Teacher |
| Pritchard, Bonnie | Teacher |
| Redman, Christine | Teacher |
| Reyes, Joseph | Teacher-Special Educator |
| Reynolds, Paula | Physical Ed Teacher |
| Robilotto, Heather | Teacher-Special Ed 0.2 FTE; Teacher-Preschool |
| Schiller, Kathy | Special Ed Para-educator |
| St. Lawrence, Mark | Support Staff- Supt. Building and Grounds |
| Stockton, Rebecca | Teacher-Special Educator |
| Valastro, Fred | Principal |

ENROLLMENTS

| | Actual 2012-2013 | Actual 2013-2014 | Actual 2014-2015 | Projected 2015-2016 |
|-------------------------|---------------------|---------------------|---------------------|------------------------|
| Grade | | | | |
| PK | 26 | 14 | 21 | 20 |
| K | 15 | 29 | 16 | 13 |
| 1 | 23 | 19 | 22 | 16 |
| 2 | 18 | 23 | 16 | 22 |
| 3 | 26 | 20 | 23 | 16 |
| 4 | 31 | 29 | 23 | 23 |
| 5 | 23 | 33 | 28 | 23 |
| 6 | 33 | 24 | 28 | 28 |
| Total Elementary | 195 | 191 | 177 | 161 |
| 7 | 28 | 34 | 30 | 28 |
| 8 | 33 | 31 | 31 | 30 |
| 9 | 32 | 32 | 29 | 31 |
| 10 | 29 | 32 | 30 | 29 |
| 11 | 29 | 30 | 32 | 30 |
| 12 | 26 | 28 | 27 | 32 |
| Total Mill River | 177 | 187 | 179 | 180 |
| Grand Total | 372 | 378 | 356 | 341 |

SCHOOL DIRECTORS' REPORT

John McKenna, Board Chair – submitted separately by John

REPORT OF THE SUPERINTENDENT OF SCHOOLS

My name is Dave Younce – I am honored to serve as the superintendent of your school system and pleased to share this summary report with our communities.

I believe that all students have the ability to find success in life and that our primary job as a school system is to support our students and their families as they find their way to that success. School is a complicated business that in some ways is very similar to what you experienced as a

Fellow Clarendon Residents,

This year has seen many challenges and changes in the operation of the school and the education of our young people. Topics of school governance and education spending have been extensively discussed with no real solutions being found. These topics are likely to take up a lot of time in the state legislature this coming year as well. Your school directors have been very active in all of these discussions, always with the goal of maintaining an appropriate level of local control, crafting fiscally responsible budgets and, most importantly, providing the best possible education for the children of our community.

This year, we had the pleasure of welcoming a new superintendent to our district. David Younce comes to us with extensive experience and has already proven to be an excellent leader and chief executive of the Rutland South Supervisory Union. We look forward to many years working with him. Our principal, Fred Valastro, has begun some wonderful programs that set, expect and reward positive behaviors which facilitate a positive learning and working environment. Our administrators both regularly demonstrate an understanding of their responsibility to the taxpayers, the Clarendon community as a whole, and the students.

We have seen several beloved teachers and staff members retire in recent years with more to come this year. Each retirement has provided us with opportunities to evaluate our staffing needs at the school. Principal Valastro and Superintendent Younce have worked with the school directors to identify ways to replace retiring teachers only if needed. Two positions were replaced with coaches who can have a more dramatic impact on student outcomes across all grades by working directly with teachers and students to provide learning methods which reach all students. Their positive impact on the students and faculty has been felt in many ways and we expect to see even more as time goes on.

We encourage members of the community to get involved with the school. Volunteer your time to help students, teachers and parents prepare our children for the 21st century and become productive members of the Clarendon community. Please, come to an event, visit the school, see what's happening with our children.

As always, school board meetings are held on the 1st and 3rd Tuesday of the month and are open to everyone. Starting recently, the location of our second meeting of the month rotates among the elementary schools in the district. We hope this will facilitate the free exchange of ideas and resources among the schools to provide better

educational opportunities for all children in the district and better prepare them to enter Mill River Union High School when that time comes.

Respectfully Submitted,
Your School Directors

Tinmouth community. Simply put, our board members, administrators and facility management staff are constantly seeking to maintain, care for, and support our school buildings to make them effective for students and efficient for the community.

We are also exploring the concept of **expanding foreign language offerings** in our elementary schools and examining what the impact of elementary expansion might be on middle school and high school course offerings. Local experts are engaged in the process of researching and designing, and will eventually present a proposal to elementary school boards for consideration.

Legislative Act 77 requires that schools utilize several "new" approaches to ensuring a high-quality educational experience for students. Some of the key aspects of this legislation that we are developing locally include Personalized Learning Plans (PLPs) for students in grades 7-12, Proficiency-Based Graduation Standards for Mill River students, and an overall focus proficiency and skills as evidence of actual learning. The most tangible ways that you will see this emerge in the community involve new graduation requirements required by law for our current 7th grade students when they graduate from Mill River in 2020. We have a team of educators working locally and countywide to help develop those requirements for ultimate approval by the MRUHS Board to go into effect in the 2016-2017 school year. Additionally, we have elementary schools that are piloting standards-based report cards this year and intend to expand that effort in the coming years. These efforts align with the tenets of Act 77, but are also truly best practice approaches in this field. If you have school-aged children don't worry... we will walk you through any new concepts as they emerge.

Act 166 established the parameters for universally available preschool for all Vermont 3 and 4 year-olds and is a focus of our system as it will serve to equip our youngest learners to be socially and academically ready for success. Our elementary schools are well-situated with their current programs, but we are working as a system to standardize our efforts and programming to ensure a high-quality, consistent preschool offering in all of our schools that meets the needs of each individual community as well as the spirit and intent of Act 166. For parents of children of preschool age you will receive more information over time as details develop.

The current legislative session promises to be an interesting one. We are all aware of the challenge that exists in Vermont with declining enrollments in schools and rising costs required to sustain the type of schooling that Vermonters value and that generates the results that Vermonters deserve and expect. Legislators will tangle with this issue in the coming months and years, but it is safe to assume that some changes to school governance and funding are likely in the future. There are sure to be twists and turns in the public discourse. I encourage you to pay attention, participate, and share your voice on the matter with your legislators. However, whatever may come in the future, please be assured that we will work our hardest under all circumstances to ensure that students receive a high-quality educational experience and that our operations are smart, efficient, and responsive to student, staff and community needs.

Thank you for your support of our schools and the RSSU Community.

Respectfully Submitted,

Dave Younce

Superintendent

PRINCIPAL'S REPORT

Dear Clarendon Community,

Again, I would like to thank you for your continued support and interest in your elementary school. OUR students are better because of your efforts and collaboration. All of us here will strive to provide the very best for your children and OUR students. Remember, I capitalize OUR students because it is everyone's responsibility to educate the kids – their teachers, our staff, their

child, and in other ways it is profoundly different. Regardless of the dynamics, though, our job is the same: to prepare the next generation to contribute and lead in our communities and society on the whole. My personal intention is to lead a school system that functions with integrity and transparency and to develop strong relationships with our communities while focusing on what matters most in schools – the students. If you are wondering, I am a former elementary school principal, middle school assistant principal, social studies teacher, coach and athletic director. I hail from the Midwest (Naperville, Illinois) and am proud to call Vermont home for the long term. My wife, two school-aged sons and I live in Arlington, VT in the family home built by my wife's grandfather.

As a final personal note from me, I'd like you to be aware that I have committed to spending my interpersonal energy this school year working with our staff and meeting individually with each staff member in the RSSU. My intention in 2015-2016 is to begin to establish connections in the communities outside of our schoolhouses. Please know that my approach this year has required me to be "in-house" a lot, but that I'll be out and about before you know it. In the meantime, if you have needs I am only a quick contact away. Please call our RSSU offices at 775-3264, or email me at dyounce@rssu.org.

Now on to the important things – our schools!

Our schools are continually focused on helping our students to experience success in school and life. Examples of current initiatives underway include:

Our RSSU Leadership Team collaboratively developed **foundational/core beliefs** that have been presented to all staff members. These are our beliefs about what school should be and should permeate our efforts. I share them with you for your information – and to make you aware that these are what I/we expect of our professionals. If you see these happening and are impressed, please let us know. If you do not see these things happening, please let us know.

RSSU Foundational Beliefs

- Students feel cared for and loved.
- Students feel challenged everyday.
- Students have lots of opportunities to learn.
- Students know what they are expected to learn.
- Students know why they are learning.
- Teachers communicate with families before, during, and after challenges and successes.
- Students, staff and families work together

This spring, students in grades 3-8 and 11 will be assessed using a computerized testing process developed by the **Smarter Balanced Assessment Consortium (SBAC)**. We are putting the finishing touches on ensuring that our technology networks, students and staff are well prepared for this process.

Our schools, supervisory union leaders, and school boards are all committed to creating opportunities for teachers and staff to engage in **relevant professional development activities** that support their efforts at improving instructional skills and student outcomes. Each of our schools has developed its own unique format for providing these opportunities – but the consistent detail in each is that staff members are committed to improving their practice in order to benefit our students. This dedication and demeanor bodes well for the future of our schools and communities.

Capital-improvement work is ongoing in many of our schools through the dedicated efforts and focus of our boards. A large capital-improvement project is underway at Wallingford Elementary, the roofing project at Shrewsbury Mountain School was completed before winter began and a solar project kicks off at SMS this spring. Mill River Union installed new carpeting in the Library space last summer in addition to several other smaller projects. Clarendon Elementary is considering potential long-term projects based on facility studies recently completed. Tinmouth Elementary enjoys a beautiful community center attached to the school due to the efforts the

coaches, our community members and their parents - our partners in education.

Last year we wished four retirees well as they ventured to the next chapter in their lives: Fran Kelley, Anne Mero, Susan Mordecai with a collective 54 years; and of course our beloved Jean Murray with 45 years of her own service to CES. We thank them for their undeniable effect on and faithful work for the children. This year we wish five more teachers the very best as they end their outstanding careers with Clarendon Elementary. The following teachers have agreed to allow me to notify everyone: Diane Chartrand our Library Media Specialist and terrific technical support person, will be retiring after 31 years with CES and in education for a total of 34, Neva Pratico is our fabulous and creative second grade teacher (35 with CES - 38 total), Janice McCoy our third and fourth grade team teacher and science teacher extraordinaire will be retiring as of December 1st 2015 (25 w/CES - 29 total) and after 17 years with CES Linda Adams our spectacular Library assistant and newsletter producer has made this difficult decision as well. We will miss each of them and their talents, professionalism, expertise and unquestionable love for the children. Join me in wishing them the very best on the next chapter of their lives. They will always be a part of our CES family.

Clarendon Elementary has an undeviating plan of continual improvement that ensures each and every student meets the Common Core State Standards in ELA and Math, as well as our local and State standards in Science, Technology, the Arts, and Social Studies. After our checkmark in a couple of academic areas under the No Child Left Behind Act two years ago, we have used and will continue to expand our use of data to improve instruction and student outcomes. We are in our third year of improvement and have implemented many strategies to improve student learning and raise the bar.

Together with the School Board, the staff here at CES has developed a mission and a focus to improve in all areas. The children and adults are using PBIS to enhance our culture and teach what many times is overlooked. (Positive Behavior Interventions and Supports is a state-wide effort designed to help schools form a proactive, school-wide, systems approach to improving social and academic competence for all students.) CES has studied the data and increased the models and practices we know have worked for our students' academic and social success. Students are the essence of our work and the heart of this building. Our mission and motto is "Every Student, Every Day - Our Personal Best in Every Way".

We are supporting that effort to raise the bar by doing a number of activities using different methods. Everyone is looking for ways to reward students for effort, academic success and their positive behavior. We have revised the master schedule, included small homerooms for student socialization, expanded our math and English coaching model, and grouped the grades to allow for enrichment and interventions. The academics will continue to be rigorous and meaningful and we will make every effort to do this in a positive, safe, and enjoyable environment for the kids. In the upper grades, teachers are teaching to their strength and offering course choices to the students. Every effort has been made to allow for common planning time for teachers at all levels. Cross-curriculum and thematic lessons are always being planned and implemented at the primary level.

How can you continue to help as parents and guardians? We ask that you be persistent and stay involved; check on homework; provide time and space for studying; and advance the academic, social and emotional growth of your child. Your partnership in the education of OUR students is the essential component in this most important endeavor. Finally, community members, our plans and our successes are incumbent upon your participation and involvement. Tell us how we can help you.

ASK - Our After-School program offers enriching activities and targets areas of student need. As an extension of the classroom, the After-School staff offers tutoring and academic programs that include a wide array of curriculum components. There are many facets to the afterschool program which are both fun and educational. Check out their newsletter and the many options for the children.

Communication has been a focus for CES. Our monthly newsletter is meant to bring you into the school and our classrooms for a look at what is happening. It is supplemented with our website events page and frequent updates on our Clarendon Elementary website. Updates and informational items are also electronically sent home weekly from the principal's desk. Please let us know what you need. We would like to provide our community the timely information you desire and the family and adult supports that you request.

Thank you once again for your supports of time, energy, and finances to this incredible community school. Clarendon Elementary continues to need you, our entire school community, to successfully prepare children for life. We all have a responsibility to teach, mentor and model for OUR students! It has been and continues to be a pleasure serving your children, our students, staff, and you.

Respectfully submitted,
Your Principal, Fred C. Valastro

Comparative Data for Cost Effectiveness 16 V.S.A. 165 (a)(2)(K)

The Comparative Data for Cost Effectiveness Chart is provided by the Department of Education.

Section 1 - "FY2014 School Level Data" represents enrollment, teacher, and administrator data from fall 2012 (FY2013). Teachers included are all secondary teachers and Special Educators. Administrators included are principals, assistant principals, Title I coordinators and Special Education Directors. Enrollment data are a headcount at a school regardless of residence.

Section 2 - "FY2013 School District Data" represents current expenditures per FTE (full time equivalent teacher) less special education costs. Supervisory Union assessments are included. Data are at the school district level.

Section 3 - "FY2015 School District Data" represents education spending per equalized pupil. Data are at the school district level.

Data cannot be compared. The data are from three different years, are reported at three different levels, and represent different things.

**Clarendon Town School District
Operating Fund
Financial Summary FY2016**

| Description | Budget Approved 2013-2014 | Audited Actuals 2013-2014 | Budget Approved 2014-2015 | Estimated 2014-2015 | Budget Proposed 2015-2016 |
|----------------------------|---------------------------------|---------------------------------|---------------------------------|------------------------|---------------------------------|
| Total Revenue | 3,185,038 | 3,262,001 | 3,123,253 | 3,149,060 | 3,231,600 |
| Total Expenditures | 3,161,272 | 3,231,284 | 3,156,737 | 3,215,398 | 3,236,042 |
| Excess (Rebate) of Revenue | 23,766 | 30,717 | (33,484) | (66,338) | (4,442) |
| Beginning Bal July 1 | (23,766) | 40,063 | 33,484 | 70,780 | 4,442 |
| Ending Bal June 30 | 0 | 70,780 | 0 | 4,442 | 0 |

**Receipts
Table I**

| Code | Description | Budget Approved 2013-2014 | Audited Actuals 2013-2014 | Budget Approved 2014-2015 | Estimated 2014-2015 | Budget Proposed 2015-2016 |
|------|-----------------------|---------------------------------|---------------------------------|---------------------------------|------------------------|---------------------------------|
| | Local Revenue | | | | | |
| 1312 | Tuition | 28,000 | 33,853 | 14,700 | 29,400 | 32,150 |
| 1314 | Tuition school choice | 0 | 25,463 | 21,810 | 27,855 | 23,648 |
| 1510 | Investments | 15,020 | 9,529 | 10,000 | 10,000 | 10,000 |
| 1940 | Excess Cost Revenue | 0 | 9,480 | 0 | 0 | 0 |
| 1990 | Other Local | 7,200 | 7,200 | 7,200 | 7,200 | 7,200 |
| | Total Local | 50,220 | 85,525 | 53,710 | 74,455 | 72,998 |

| | | | | | | |
|------|------------------|---------------|---------------|---------------|---------------|---------------|
| 2100 | Sub-Grant | 67,142 | 87,474 | 74,637 | 75,000 | 68,800 |
|------|------------------|---------------|---------------|---------------|---------------|---------------|

| | | | | | | |
|------|--------------------------------|------------------|------------------|------------------|------------------|------------------|
| | State Revenue | | | | | |
| 3110 | ACT68 Res/Non Res EEGL Support | 2,722,230 | 2,737,230 | 2,712,999 | 2,727,999 | 2,791,590 |
| 3150 | Act 60 Transport Aid | 39,661 | 39,607 | 34,090 | 34,007 | 34,014 |
| 3201 | Spec Ed Block Grant | 70,400 | 70,400 | 67,242 | 66,017 | 71,912 |
| 3202 | Spec Ed Intensive | 208,106 | 211,441 | 152,532 | 145,473 | 165,901 |
| 3204 | Spec Ed EEE | 27,279 | 27,279 | 21,860 | 22,517 | 20,965 |
| | Total State Revenue | 3,067,676 | 3,085,957 | 2,988,723 | 2,996,013 | 3,084,382 |

| | | | | | | |
|------|------------------------------------|----------|--------------|--------------|--------------|--------------|
| | Other Revenue | | | | | |
| 5400 | Refunds/Other/Prior Yr Adjustments | 0 | 2,592 | 6,183 | 3,592 | 5,420 |
| 5420 | Prior Year Intensive Reimb | 0 | 453 | 0 | 0 | 0 |
| | Total Other Revenue | 0 | 3,045 | 6,183 | 3,592 | 5,420 |

| | | | | | |
|------------------------------------|------------------|------------------|------------------|------------------|------------------|
| Total Revenue - All Sources | 3,185,038 | 3,262,001 | 3,123,253 | 3,149,060 | 3,231,600 |
|------------------------------------|------------------|------------------|------------------|------------------|------------------|

| | | | | | | |
|------|----------------------------------|--------|--------------|--------|--------------|--------|
| 5000 | Transfers-bldg. pending approval | 15,000 | inc in #3110 | 15,000 | inc in #3110 | 15,000 |
|------|----------------------------------|--------|--------------|--------|--------------|--------|

**Clarendon Town School District
Expenses
Table II**

| Code | Account | Budget Approved 2013-2014 | Audited Actuals 2013-2014 | Budget Approved 2014-2015 | Estimated 2014-2015 | Budget Proposed 2015-2016 |
|-------------|--------------------------|---------------------------------|---------------------------------|---------------------------------|------------------------|---------------------------------|
| 1100 | Instruction | | | | | |
| | Salaries | 932,161 | 963,578 | 898,642 | 927,761 | 900,890 |
| | Benefits | 345,677 | 341,970 | 330,519 | 342,755 | 379,590 |
| | Purchased Services | 6,700 | 5,811 | 6,700 | 4,868 | 6,700 |
| | Tuition, School Choice | 13,086 | 30,426 | 21,810 | 18,570 | 18,918 |
| | Supplies and Travel | 25,750 | 24,509 | 25,750 | 25,750 | 25,750 |
| | Books | 5,000 | 3,497 | 5,000 | 5,000 | 5,000 |
| | Equipment | 6,500 | 1,400 | 6,500 | 0 | 6,500 |
| | Dues and Fees | 0 | 80 | 0 | 174 | 0 |
| | Total Instruction | 1,334,874 | 1,371,271 | 1,294,921 | 1,324,878 | 1,343,348 |

| | | | | | | |
|-------------|------------------------|---------------|---------------|---------------|---------------|---------------|
| 1150 | Preschool | | | | | |
| | Salaries & Benefits | 70,166 | 74,571 | 72,999 | 74,827 | 86,190 |
| | Supplies and Travel | 1,150 | 1,284 | 1,150 | 1,150 | 1,150 |
| | Books | 500 | 0 | 500 | 500 | 500 |
| | Equip.-Repairs & Maint | 500 | 0 | 500 | 500 | 500 |
| | Total Preschool | 72,316 | 75,855 | 75,149 | 76,977 | 88,340 |

| | | | | | | |
|------|-------------------|--------------|--------------|--------------|--------------|--------------|
| 1400 | Activities | 9,936 | 5,076 | 9,989 | 8,374 | 8,443 |
|------|-------------------|--------------|--------------|--------------|--------------|--------------|

| | | | | | | |
|------|----------------|---------------|---------------|----------------|----------------|----------------|
| 1500 | Title I | 67,142 | 88,103 | 116,936 | 170,627 | 182,281 |
|------|----------------|---------------|---------------|----------------|----------------|----------------|

| | | | | | | |
|------|-----------------|---------------|---------------|---------------|---------------|---------------|
| 2120 | Guidance | 87,645 | 86,756 | 89,613 | 71,454 | 64,652 |
|------|-----------------|---------------|---------------|---------------|---------------|---------------|

| | | | | | | |
|------|------------------------|---------------|---------------|---------------|---------------|---------------|
| 2130 | Health Services | 41,916 | 41,159 | 48,691 | 49,388 | 57,543 |
|------|------------------------|---------------|---------------|---------------|---------------|---------------|

| | | | | | | |
|------|-------------------------------|---------------|---------------|---------------|---------------|---------------|
| 2210 | Improvmt. of Instruct. | 16,227 | 10,810 | 16,227 | 10,227 | 16,227 |
|------|-------------------------------|---------------|---------------|---------------|---------------|---------------|

| | | | | | | |
|-------------|----------------------------|----------------|----------------|----------------|----------------|---------------|
| 2220 | Library / Media | | | | | |
| | Salaries & Benefits | 107,707 | 108,134 | 108,464 | 110,832 | 79,467 |
| | Supplies | 2,000 | 0 | 2,000 | 2,000 | 2,000 |
| | Books & A/V | 7,825 | 7,308 | 7,825 | 7,825 | 7,825 |
| | Equipment | 2,280 | 0 | 2,280 | 0 | 2,280 |
| | Total Library/Media | 119,812 | 115,442 | 120,569 | 120,657 | 91,572 |

| | | | | | | |
|------|-------------------|---------------|---------------|----------------|----------------|----------------|
| 2230 | Technology | 99,035 | 97,936 | 149,745 | 122,337 | 121,642 |
|------|-------------------|---------------|---------------|----------------|----------------|----------------|

| | | | | | | |
|------|---------------------------|---------------|--------------|---------------|---------------|---------------|
| 2310 | Board of Education | 12,996 | 9,572 | 13,071 | 17,607 | 16,498 |
|------|---------------------------|---------------|--------------|---------------|---------------|---------------|

| | | | | | | |
|------|------------------------------|---------------|---------------|---------------|---------------|---------------|
| 2320 | Administration - RSSU | 52,343 | 52,343 | 56,621 | 52,261 | 57,221 |
|------|------------------------------|---------------|---------------|---------------|---------------|---------------|

| | | | | | | |
|-------------|--------------------------------|----------------|----------------|----------------|----------------|----------------|
| 2400 | Administration - School | | | | | |
| | Salaries & Benefits | 186,859 | 189,241 | 190,417 | 195,172 | 177,898 |
| | Contracted Services | 9,500 | 10,771 | 10,750 | 11,600 | 11,600 |
| | Telephone and Postage | 3,500 | 3,206 | 3,500 | 3,500 | 3,500 |
| | Travel | 200 | 502 | 200 | 200 | 200 |
| | Supplies/Books/Equipment | 1,500 | 1,616 | 1,500 | 1,500 | 1,500 |
| | Dues and Fees | 1,000 | 477 | 1,000 | 1,000 | 1,000 |
| | Total Admin.- School | 202,559 | 205,813 | 207,367 | 212,972 | 195,698 |

**Clarendon Town School District
Expenses
Table II**

| Code | Account | Budget Approved 2013-2014 | Audited Actuals 2013-2014 | Budget Approved 2014-2015 | Estimated 2014-2015 | Budget Proposed 2015-2016 |
|---|---------------------------------|---------------------------------|---------------------------------|---------------------------------|------------------------|---------------------------------|
| 2520 | Fiscal Services | | | | | |
| | Treasurer | 2,153 | 2,153 | 2,153 | 2,153 | 2,153 |
| | S.U. Assessment | 59,736 | 59,736 | 63,791 | 58,876 | 58,884 |
| | Audit/Supplies/Interest | 14,675 | 11,737 | 12,860 | 10,987 | 12,460 |
| | Total Fiscal Services | 76,564 | 73,626 | 78,804 | 72,016 | 73,497 |
| 2600 | Buildings / Grounds | | | | | |
| | Salaries & Benefits | 137,629 | 146,128 | 144,142 | 152,447 | 154,825 |
| | Repair & Maintenance | 84,000 | 52,445 | 84,000 | 76,250 | 84,000 |
| | Insurance & Travel | 17,146 | 15,933 | 16,750 | 12,597 | 13,214 |
| | Supplies | 18,000 | 24,916 | 18,000 | 18,980 | 18,000 |
| | Electricity | 35,510 | 31,844 | 35,510 | 33,755 | 35,510 |
| | Fuel Oil & Bottled Gas | 44,600 | 56,188 | 47,200 | 47,200 | 47,200 |
| | Equipment | 6,500 | 17,188 | 6,500 | 5,520 | 6,500 |
| | Total Building/Grounds | 343,385 | 344,642 | 352,102 | 346,749 | 359,249 |
| 2711 | Transportation | | | | | |
| | Salaries & Benefits | 76,400 | 76,400 | 91,262 | 85,419 | 81,219 |
| | Transp. Contracts /Assmnt | 0 | 136 | 0 | 0 | 0 |
| | Total Transportation | 76,400 | 76,536 | 91,262 | 85,419 | 81,219 |
| 2720 | Transport. - Activities | 2,000 | 897 | 2,000 | 2,000 | 2,000 |
| 2790 | Transport. - Field Trips | 6,400 | 4,724 | 6,400 | 6,400 | 6,400 |
| 5200 | Prior Year Adjustments | 0 | 257 | 0 | 1,883 | 0 |
| 5350 | Transfers - Food Svc. | 0 | 0 | 0 | 0 | 0 |
| Total Elementary Expenses | | 2,621,550 | 2,660,818 | 2,729,467 | 2,752,226 | 2,765,830 |
| 1200 | Special Education | | | | | |
| | Salaries & Benefits | 359,061 | 348,736 | 0 | 0 | 0 |
| | Purchased Service | 5,500 | 2,324 | 0 | 0 | 0 |
| | Sped Assessment & Svc. | 0 | 0 | 282,452 | 301,913 | 331,843 |
| | EEE Assessment & Svc. | 22,712 | 22,712 | 15,104 | 15,104 | 30,550 |
| | Excess Costs | 0 | 12,542 | 0 | 0 | 0 |
| | Supplies, Books & Equip. | 5,565 | 3,838 | 0 | 0 | 0 |
| | Psych. Serv./Consulting | 53,317 | 63,476 | 55,493 | 22,725 | 25,966 |
| | Speech Services | 16,953 | 16,810 | 17,058 | 15,519 | 16,442 |
| | Occupational Health Svc. | 24,712 | 35,159 | 8,558 | 9,045 | 8,378 |
| | PT Health Svc. | 4,500 | 827 | 1,889 | 1,889 | 1,751 |
| | Improvement of Instruction | 0 | 1,640 | 0 | 0 | 1,016 |
| | Assessmnt-Admin. & Adjustm | 47,402 | 47,402 | 46,716 | 44,681 | 50,151 |
| | Transportation Assessmnt | 0 | 0 | 0 | 0 | 4,115 |
| | Total Special Education | 539,722 | 555,466 | 427,270 | 410,876 | 470,212 |
| Subtotal Elem. & Special Educ. | | 3,161,272 | 3,216,284 | 3,156,737 | 3,163,102 | 3,236,042 |
| 5350 | Transfers - Sinking Fund | 15,000 | 15,000 | 15,000 | 52,296 | 15,000 |
| Total Expenses | | 3,176,272 | 3,231,284 | 3,171,737 | 3,215,398 | 3,251,042 |

**Clarendon School District
Combined Balance Sheet
All Fund Types - Fund Base
June 30, 2014**

| | Governmental Fund Types | Special Revenue Fund | Proprietary Fund Type | Fiduciary Fund Type | Totals (Memorandum Only) |
|---------------------------------|-------------------------|----------------------|-----------------------|---------------------|--------------------------|
| | General Fund | | Enterprise Fund | Agency Fund | |
| ASSETS: | | | | | |
| Current Assets: | | | | | |
| Cash | \$ 78,867 | \$ 44,980 | \$ 2,940 | \$ 14,396 | \$ 141,183 |
| Total Current Assets | 78,867 | 44,980 | 2,940 | 14,396 | 141,183 |
| TOTAL ASSETS | \$ 78,867 | \$ 44,980 | \$ 2,940 | \$ 14,396 | \$ 141,183 |
| LIABILITIES & FUND EQUITY: | | | | | |
| Liabilities: | | | | | |
| Accounts Payable - State | \$ 5,301 | | | | \$ 5,301 |
| Accrued Expenses | 2,786 | | | | 2,786 |
| Amount Held for Agency Funds | - | - | - | \$ 14,396 | 14,396 |
| Total Liabilities | 8,087 | \$ - | \$ - | 14,396 | 22,483 |
| Fund Equity: | | | | | |
| Fund Balances: | | | | | |
| Unassigned | 37,296 | | | | 37,296 |
| Committed | 33,484 | 11,163 | | | 44,647 |
| Restricted | | 33,817 | | | 33,817 |
| Retained Earnings: | | | | | |
| Undesignated | - | - | 2,940 | - | 2,940 |
| Total Fund Equity | 70,780 | 44,980 | 2,940 | - | 118,700 |
| TOTAL LIABILITIES & FUND EQUITY | \$ 78,867 | \$ 44,980 | \$ 2,940 | \$ 14,396 | \$ 141,183 |

Clarendon School District
Combined Statement of Revenues, Expenditures
and Changes in Fund Balances
All Governmental Fund Types - Fund Base
For The Year Ended June 30, 2014

| | General Fund | Special Revenue Fund | Totals (Memorandum Only) |
|--|------------------|----------------------------|--------------------------------|
| REVENUES: | | | |
| Tuition | \$ 59,316 | | \$ 59,316 |
| Investment Income | 9,530 | \$ 10 | 9,540 |
| Rental Income | 7,200 | | 7,200 |
| Fees | | 11,293 | 11,293 |
| Services to Other LEAs | 9,480 | | 9,480 |
| Refunds and Reimbursements | 2,592 | | 2,592 |
| Private/Local | 9,000 | 1,000 | 10,000 |
| State | 3,086,410 | 35,390 | 3,121,800 |
| Federal | 78,474 | 29,692 | 108,166 |
| TOTAL REVENUES | 3,262,002 | 77,385 | 3,339,387 |
| EXPENDITURES: | | | |
| Direct Services | 1,930,458 | 57,841 | 1,988,299 |
| Support Services: | | | |
| Students | 244,188 | | 244,188 |
| Instructional Staff | 225,827 | | 225,827 |
| General Administration | 61,915 | | 61,915 |
| Area Administration | 253,215 | 1,000 | 254,215 |
| Fiscal Services | 73,626 | | 73,626 |
| Operation and Maintenance of Building | 344,642 | 6,364 | 351,006 |
| Transportation | 82,157 | | 82,157 |
| Community Services | | 2,695 | 2,695 |
| Other Outlays | 257 | - | 257 |
| TOTAL EXPENDITURES | 3,216,285 | 67,900 | 3,284,185 |
| EXCESS OF REVENUES OVER (UNDER) EXPENDITURES | 45,717 | 9,485 | 55,202 |
| OTHER FINANCING SOURCES (USES): | | | |
| Transfers In | | 15,000 | 15,000 |
| Transfers Out | (15,000) | - | (15,000) |
| EXCESS OF REVENUES AND OTHER SOURCES OVER (UNDER) EXPENDITURES AND OTHER USES | 30,717 | 24,485 | 55,202 |
| FUND BALANCE, JULY 1, 2013 | 40,063 | 20,495 | 60,558 |
| FUND BALANCE JUNE 30, 2014 | \$ 70,780 | \$ 44,980 | \$ 115,760 |

**Sinking Fund Balance Sheet
For the Year Ended June 30, 2014
Table III**

| | <u>Building Fund</u> |
|--------------------------------------|-----------------------------|
| Fund Balance - July 1, 2013 | 2,517 |
| Revenue | |
| Interest Income | 10 |
| Approved Transfers In | 15,000 |
| Total Revenue | 15,010 |
| Expenses | |
| Operation & Maintenance of Bldg | -6,364 |
| Total Expenses | -6,364 |
| Fund Balances - June 30, 2014 | 11,163 |

| Rutland South Supervisory Union FY 2015-2016 Budget Operating Fund Revenue | | | | | |
|--|---------------------------------|---------------------------------|---------------------------------|------------------------|---------------------------------|
| | Budget Approved 2013-2014 | Audited Actuals 2013-2014 | Budget Approved 2014-2015 | Estimated 2014-2015 | Budget Approved 2015-2016 |
| Assessments to Schools 1931 - Regular Education | | | | | |
| Clarendon | 223,220 | 223,220 | 246,918 | 235,392 | 240,780 |
| Shrewsbury | 77,767 | 77,767 | 97,766 | 92,881 | 107,685 |
| Tinmouth | 0 | 0 | 0 | 87,969 | 102,228 |
| Wallingford | 160,685 | 160,685 | 177,307 | 168,806 | 190,483 |
| Mill River UHS | 608,728 | 608,728 | 661,491 | 633,499 | 662,869 |
| Total Assessments | 1,070,400 | 1,070,400 | 1,183,482 | 1,218,547 | 1,304,045 |
| 1412 - Transportation | 10,500 | 24,148 | 11,700 | 26,000 | 14,000 |
| 1422 - H.S. Transportation | 57,640 | 75,246 | 37,000 | 75,000 | 46,100 |
| 1490 - Misc. Transportation Fees | 26,877 | 26,877 | 0 | 0 | 3,033 |
| 1500 - Interest | 1,500 | 1,526 | 1,500 | 1,500 | 1,500 |
| 1940 - Summer Camp Income | 0 | 22,497 | 0 | 21,478 | 0 |
| 1941 - Service to Other LEA's | 0 | 17,400 | 0 | 44,310 | 0 |
| 3400 - State Lunch Program Reimb. | 0 | 8,902 | 0 | 10,500 | 0 |
| 3790 - State DCF Fees | 0 | 24,819 | 0 | 23,858 | 0 |
| 4400 - Federal Lunch Program Reimb. | 0 | 221,816 | 0 | 236,500 | 0 |
| 5300 - Sale of Fixed Asset | 6,000 | 15,000 | 10,000 | 15,000 | 7,500 |
| 5400 - Refund of a Prior Yr Expense | 0 | 1,590 | 0 | 385 | 0 |
| 5720 - VSBIT Grant | 0 | 0 | 0 | 1,000 | 0 |
| 5810 - Prof Development Courses | 0 | 34,779 | 0 | 4,880 | 0 |
| Total Revenue-Regular Education | 1,172,917 | 1,545,000 | 1,243,682 | 1,678,958 | 1,376,178 |
| Assessments to Schools 1932 - Special Education Services | | | | | |
| Clarendon | 115,514 | 115,514 | 427,270 | 391,415 | 470,212 |
| Shrewsbury | 39,643 | 39,643 | 183,883 | 172,038 | 192,665 |
| Tinmouth | 0 | 0 | 0 | 160,499 | 262,511 |
| Wallingford | 82,951 | 82,951 | 253,294 | 216,051 | 248,979 |
| Mill River UHS | 223,616 | 223,616 | 1,794,702 | 1,783,164 | 1,903,826 |
| Total Assessments-Special Educ. | 461,724 | 461,724 | 2,659,149 | 2,723,167 | 3,078,193 |
| 1941 - Service to Other LEA's | 0 | 0 | 0 | 203,130 | 0 |
| Total Revenue-Special Education | 461,724 | 461,724 | 2,659,149 | 2,926,297 | 3,078,193 |
| Total All Revenues | 1,634,641 | 2,006,724 | 3,902,831 | 4,605,255 | 4,454,371 |
| Regular Education Expenses | 1,249,348 | 1,610,198 | 1,286,833 | 1,738,191 | 1,375,587 |
| Special Education Expenses | 510,293 | 499,097 | 2,685,998 | 2,996,978 | 3,078,784 |
| Total Expenses | 1,759,641 | 2,109,295 | 3,972,831 | 4,735,169 | 4,454,371 |
| Summary of Revenue, Expenditures and Changes to Fund Balance | | | | | |
| | Budget Approved 2013-2014 | Audited Actuals 2013-2014 | Budget Approved 2014-2015 | Estimated 2014-2015 | Budget Approved 2015-2016 |
| Total Revenue | 1,634,641 | 2,006,724 | 3,902,831 | 4,605,255 | 4,454,371 |
| Total Expenditures | 1,759,641 | 2,109,295 | 3,972,831 | 4,735,169 | 4,454,371 |
| Excess Of Revenue | -125,000 | -102,571 | -70,000 | -129,914 | 0 |
| Beg Bal July 1 | 213,783 | 248,166 | 123,260 | 144,516 | 14,602 |
| Prior Period Adjustment | 0 | -1,079 | 0 | 0 | 0 |
| Ending Bal June 30 | 88,783 | 144,516 | 53,260 | 14,602 | 14,602 |

| Rutland South Supervisory Union FY2016 Assessments | | | | | | |
|---|---------------|--------------|--------------|---------------|---------------|----------------|
| | Clarendon | Shrewsbury | Tinmouth | Wallingford | Mill River | Total |
| "A" ADM (20 day FY15 Total) | 172.90 | 76.60 | 78.39 | 139.61 | 500.55 | 968.05 |
| Percent FY 2015 | 18.8609% | 7.2969% | 7.7027% | 13.7041% | 52.4355% | 100% |
| Percent FY 2016 | 17.8606% | 7.9128% | 8.0977% | 14.4218% | 51.7070% | 100% |
| "B" ADM (20 day FY15 in District) | 169.90 | 77.60 | 41.39 | 141.61 | 348.98 | 779.48 |
| Percent FY 2015 | 21.8609% | 8.6652% | 9.0235% | 16.0541% | 44.3963% | 100% |
| Percent FY 2016 | 21.7966% | 9.9554% | 5.3100% | 18.1672% | 44.7709% | 100% |
| "C" ADM (20 day Elem in District) | | | | | | |
| EEE ADM - Elementary Only | 169.90 | 77.60 | 41.39 | 141.61 | 0.00 | 430.50 |
| Percent FY 2015 | 41.8728% | 16.5975% | 10.7794% | 30.7503% | 0.0000% | 100% |
| Percent FY 2016 | 39.4657% | 18.0256% | 9.6144% | 32.8943% | 0.0000% | 100% |
| "D" ADM (20 day FY15 Total) | | | | | | |
| Elementary Only | 172.90 | 76.60 | 45.39 | 139.61 | 0.00 | 434.50 |
| Percent FY 2015 | 0.0000% | 0.0000% | 0.0000% | 0.0000% | 0.0000% | 0% |
| Percent FY 2016 | 39.7929% | 17.6295% | 10.4465% | 32.1312% | 0.0000% | 100% |
| "E" ADM (20 day Elem in District) | | | | | | |
| Excludes Tinmouth | 169.90 | 77.60 | 0.00 | 141.61 | 0.00 | 389.11 |
| Percent FY 2015 | 46.9318% | 18.6028% | 0.0000% | 34.4654% | 0.0000% | 100% |
| Percent FY 2016 | 43.6637% | 19.9429% | 0.0000% | 36.3933% | 0.0000% | 100% |
| "F" ADM (20 day FY15 in District) | | | | | | |
| Includes Tinmouth HS Students | 169.90 | 77.60 | 74.39 | 141.61 | 348.98 | 812.48 |
| Percent FY 2015 | 0.0000% | 0.0000% | 0.0000% | 0.0000% | 0.0000% | 0% |
| Percent FY 2016 | 20.9113% | 9.5510% | 9.1559% | 17.4294% | 42.9524% | 100% |
| "G" ADM (20 day FY15 Total) | | | | | | |
| Excludes Tinmouth HS | 172.90 | 76.60 | 45.39 | 139.61 | 500.55 | 935.05 |
| Percent FY 2015 | 0.0000% | 0.0000% | 0.0000% | 0.0000% | 0.0000% | 0% |
| Percent FY 2016 | 18.4910% | 8.1921% | 4.8543% | 14.9308% | 53.5319% | 100% |
| RSSU Assessments | | | | | | |
| Central Office Administration - General ("A" ADM) | | | | | | |
| FY 2016 | 116,105 | 51,438 | 52,640 | 93,750 | 336,128 | 650,061 |
| FY 2015 | 111,137 | 42,997 | 45,388 | 80,751 | 308,975 | 589,248 |
| Technology Services - ("G" ADM) | | | | | | |
| FY 2016 | 43,456 | 19,252 | 11,408 | 35,089 | 125,805 | 235,010 |
| FY 2015 | 38,836 | 15,024 | 2,853 | 28,219 | 107,969 | 192,901 |
| Transportation | | | | | | |
| FY 2016 | 81,219 | 36,995 | 38,180 | 61,644 | 200,936 | 418,974 |
| FY 2015 | 85,419 | 34,860 | 39,728 | 59,836 | 216,555 | 436,398 |
| Total Regular Education Assessments | | | | | | |
| FY 2016 | 240,780 | 107,685 | 102,228 | 190,483 | 662,869 | 1,304,045 |
| FY 2015 | 235,392 | 92,881 | 87,969 | 168,806 | 633,499 | 1,218,547 |
| Special Education Assessments | | | | | | |
| Speech Services - ("G" ADM) | | | | | | |
| FY 2016 | 16,442 | 7,510 | 4,006 | 13,704 | 33,773 | 75,435 |
| FY 2015 | 15,519 | 6,151 | 6,406 | 11,396 | 31,516 | 70,988 |
| Speech Services - Local Budgets | | | | | | |
| FY 2016 | 0 | 0 | 0 | 0 | 34,066 | 34,066 |
| FY 2015 | 0 | 0 | 0 | 0 | 33,375 | 33,375 |
| Speech Services - Total FY2016 | 16,442 | 7,510 | 4,006 | 13,704 | 67,839 | 109,501 |
| Speech Services - Total FY2015 | 15,519 | 6,151 | 6,406 | 11,396 | 64,891 | 104,363 |
| EEE - ("E" ADM) | | | | | | |
| FY 2016 | 20,555 | 9,388 | 0 | 17,132 | 0 | 47,075 |
| FY 2015 | 15,104 | 5,987 | 0 | 11,091 | 0 | 32,182 |

Rutland South Supervisory Union
FY2016 Assessments

| | Clarendon | Shrewsbury | Tinmouth | Wallingford | Mill River | Total |
|---|-----------|------------|----------|-------------|------------|-----------|
| EEE - (Local Budgets) | | | | | | |
| FY 2016 | 9,995 | 0 | 6,153 | 0 | 0 | 16,148 |
| FY 2015 | 0 | 0 | 0 | 0 | 0 | 0 |
| EEE - Total FY2016 | 30,550 | 9,388 | 6,153 | 17,132 | - | 63,223 |
| EEE - Total FY2015 | 15,104 | 5,987 | - | 11,091 | - | 32,182 |
| Special Ed Admin - ("F" ADM) | | | | | | |
| FY 2016 | 50,151 | 22,906 | 21,958 | 41,800 | 103,012 | 239,827 |
| FY 2015 | 44,681 | 17,711 | 18,444 | 32,813 | 90,741 | 204,390 |
| Special Ed - Direct Instr - ("B" ADM) | | | | | | |
| FY 2016 | 9,155 | 4,181 | 2,230 | 7,630 | 18,804 | 42,000 |
| FY 2015 | 6,182 | 2,450 | 0 | 4,540 | 12,555 | 25,727 |
| Special Ed - Direct Instr - ("C" ADM) | | | | | | |
| FY 2016 | 8,667 | 3,959 | 2,111 | 7,224 | 0 | 21,961 |
| FY 2015 | 9,797 | 3,884 | 0 | 7,195 | 0 | 20,876 |
| Special Ed - Direct Instr - (Local Budgets) | | | | | | |
| FY 2016 | 314,021 | 126,456 | 137,468 | 128,200 | 1,384,088 | 2,090,233 |
| FY 2015 | 266,473 | 132,617 | 121,027 | 124,475 | 1,325,732 | 1,970,324 |
| Spec Ed - Direct Instr - Total FY2016 | 331,843 | 134,596 | 141,809 | 143,054 | 1,402,892 | 2,154,194 |
| Spec Ed - Direct Instr - Total FY2015 | 282,452 | 138,951 | 121,027 | 136,210 | 1,338,287 | 2,016,927 |
| Psych/Beh Services - ("G" ADM) | | | | | | |
| FY 2016 | 25,966 | 11,504 | 6,817 | 20,967 | 75,172 | 140,426 |
| FY 2015 | 22,725 | 8,792 | 9,281 | 16,512 | 63,178 | 120,488 |
| Psych/Beh Services - (Local Budgets) | | | | | | |
| FY 2016 | 0 | 0 | 77,761 | 0 | 172,691 | 250,452 |
| FY 2015 | 30,871 | 0 | 0 | 33,598 | 144,786 | 209,255 |
| Psych/Beh Services - Total FY2016 | 25,966 | 11,504 | 84,578 | 20,967 | 247,863 | 390,878 |
| Psych/Beh Services - Total FY2015 | 53,596 | 8,792 | 9,281 | 50,110 | 207,964 | 329,743 |
| Transportation - ("G" ADM) | | | | | | |
| FY 2016 | 4,115 | 1,823 | 1,080 | 3,323 | 11,912 | 22,253 |
| FY 2015 | 0 | 0 | 0 | 0 | 21,929 | 21,929 |
| Student Placement Svcs - (Local Budgets) | | | | | | |
| FY 2016 | 0 | 0 | 0 | 0 | 38,043 | 38,043 |
| FY 2015 | 0 | 0 | 0 | 0 | 37,146 | 37,146 |
| Health Services - OT ("G" ADM) | | | | | | |
| FY 2016 | 8,378 | 3,712 | 2,200 | 6,765 | 24,256 | 45,311 |
| FY 2015 | 9,045 | 3,585 | 3,733 | 6,642 | 18,370 | 41,375 |
| Health Services - PT ("G" ADM) | | | | | | |
| FY 2016 | 1,751 | 776 | 460 | 1,414 | 5,067 | 9,468 |
| FY 2015 | 1,889 | 749 | 1,608 | 1,387 | 3,836 | 9,469 |
| Improvement Of Instruction - ("G" ADM) | | | | | | |
| FY 2016 | 1,016 | 450 | 267 | 820 | 2,942 | 5,495 |
| FY 2015 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Special Education Assessments | | | | | | |
| FY 2016 | 470,212 | 192,665 | 262,511 | 248,979 | 1,903,826 | 3,078,193 |
| FY 2015 | 422,286 | 181,926 | 160,499 | 249,649 | 1,783,164 | 2,797,524 |
| Total RSSU Assessments FY 2016 | 710,992 | 300,350 | 364,739 | 439,462 | 2,566,695 | 4,382,238 |
| Total RSSU Assessments FY 2015 | 657,678 | 274,807 | 248,468 | 418,455 | 2,416,663 | 4,016,071 |

Rutland South Supervisory Union
FY 2016 Assessments

| General Fund | Budget 2015-2016 | Carry Over /Revenue Applied | To Be Assessed |
|----------------------|---------------------|-----------------------------------|-------------------|
| Improvement of Instr | 13,929 | 14 | 13,915 |
| Treasurer | 646 | 1 | 645 |
| Central Office | 273,486 | 283 | 273,203 |
| Fiscal Service | 330,030 | 342 | 329,688 |
| Bldg/Grounds | 24,572 | 25 | 24,547 |
| After School Program | 8,063 | 0 | 8,063 |
| Sub Total | 650,726 | 665 | 650,061 |
| Transportation | 489,607 | 70,633 | 418,974 |
| Technology | 235,254 | 244 | 235,010 |
| C.O. Admin Subtotal | 1,375,587 | 71,542 | 1,304,045 |

| Special Ed Fund | Budget 2015-2016 | Carry Over /Revenue Applied | To Be Assessed |
|-------------------------------|---------------------|-----------------------------------|-------------------|
| Special Ed | 2,154,194 | 0 | 2,154,194 |
| EEE | 63,289 | 66 | 63,223 |
| Student Placement | 38,043 | 0 | 38,043 |
| Health Services - OT | 45,358 | 47 | 45,311 |
| Health Services - PT | 9,468 | 0 | 9,468 |
| Psych Services | 391,024 | 146 | 390,878 |
| Speech Services | 109,579 | 78 | 109,501 |
| Improvement of Instr | 5,500 | 5 | 5,495 |
| Transportation | 22,253 | 0 | 22,253 |
| Special Ed Admin | 240,076 | 249 | 239,827 |
| Special Ed. Subtotal | 3,078,784 | 591 | 3,078,193 |
| Grand Total Budget | 4,454,371 | 72,133 | 4,382,238 |
| Carryover/ Revenue Applied | 72,133 | | |
| Total To Be Assessed | 4,382,238 | | |

**RUTLAND SOUTH SUPERVISORY UNION
FY 14 GRANTS**

| GRANT | PURPOSE / USE | AWARDED AMOUNT | EXPENDITURES | RETURNED TO STATE / Forfeited | CARRY OVER (Including Unadvanced) Available for Amendment |
|-----------------|--------------------------------|----------------|--------------|-------------------------------|---|
| IDEAB Preschool | Special Education-Pre school | 2,336.66 | 2,177.89 | | 158.77 |
| IDEAB | Special Education | 236,542.43 | 221,677.23 | | 14,865.20 |
| IDEAB -PPS | Special Education | 2,277.00 | 0.00 | | 2,277.00 |
| 21st Century | Afterschool Programs | 249,246.00 | 249,160.21 | | 85.79 |
| Title I A | Improving Academic Achievement | 176,305.49 | 173,183.64 | | 3,121.85 |
| Title II A | Professional Development | 85,444.66 | 83,856.93 | | 1,587.73 |
| Act 230 | Educational Support System | 5,169.00 | 4,015.36 | 1,153.64 | 0.00 |
| Tobacco | Tobacco Use Prevention | 6,153.00 | 6,153.00 | | 0.00 |
| Licensing Fees | Educator relicensing | 2,377.01 | 322.95 | | 2,054.06 |
| Act 117 | School Improvement | 6,666.74 | 6,666.74 | | 0.00 |
| ASP SPARK | Afterschool Program Training | 7,226.00 | 7,226.00 | | 0.00 |

Grants with Carry Over amounts require an amendment to their FY 15 grant applications prior to utilizing these additional funds. Unspent State grants must be returned to the Agency of Education and are not eligible to be carried over or amended (exception: Licensing Fees).

Awarded Amounts do **not** include any funds allocated but not awarded in the FY14 grant, therefore it is possible additional carryover may be available for amendment in FY 15.

**Comparative Data for Cost-Effectiveness, FY2016 Report
16 V.S.A. § 165(a)(2)(K)**

School: Clarendon Elementary School
S.U.: Rutland South S.U.

A list of schools and school districts in each cohort may be found on the DOE website under "School Data and Reports":
<http://www.state.vt.us/educ/>

FY2014 School Level Data

Cohort Description: Elementary school, enrollment ≥ 100 but <200
(34 schools in cohort)

Cohort Rank by Enrollment (1 is largest)
2 out of 34

| School level data | Grades Offered | Enrollment | Total Teachers | Total Administrators | Stu / Tch Ratio | Stu / Admin Ratio | Tchr / Admin Ratio |
|--------------------------------|----------------|------------|----------------|----------------------|-----------------|-------------------|--------------------|
| Samuel Morey Elementary School | PK - 6 | 179 | 15.61 | 1.00 | 11.47 | 179.00 | 15.61 |
| Warren Elementary School | PK - 6 | 164 | 15.70 | 1.00 | 11.72 | 184.00 | 15.70 |
| Vernon Elementary School | PK - 6 | 185 | 16.60 | 1.00 | 11.14 | 185.00 | 16.60 |
| Clarendon Elementary School | PK - 6 | 189 | 19.90 | 1.00 | 9.50 | 189.00 | 19.90 |
| Mottawee Community UES #47 | PK - 6 | 190 | 18.20 | 2.00 | 10.44 | 95.00 | 9.10 |
| Averaged SCHOOL cohort data | | 147.65 | 12.63 | 1.04 | 11.69 | 141.77 | 12.13 |

School District: Clarendon
LEA ID: T049

Special education expenditures vary substantially from district to district and year to year. Therefore, they have been excluded from these figures.

The portion of current expenditures made by supervisory unions on behalf of districts varies greatly. These data include district assessments to SUs. Including assessments to SUs makes districts more comparable to each other.

FY2013 School District Data

Cohort Description: Elementary school district, FY2013 FTE ≥ 100 but < 200
(32 school districts in cohort)

| School district data (local, union, or joint district) | Grades offered in School District | Student FTE enrolled in school district | Current expenditures per student FTE EXCLUDING special education costs | Cohort Rank by FTE (1 is largest) 1 out of 32 |
|--|-----------------------------------|---|--|--|
| Woodstock | K-6 | 178.70 | \$14,548 | |
| Warren | PK-6 | 183.31 | \$10,216 | |
| Mottawee Comm. UESD #47 | PK-6 | 189.15 | \$11,778 | |
| Clarendon | PK-6 | 197.87 | \$14,127 | |
| Averaged SCHOOL DISTRICT cohort data | | 139.81 | \$12,630 | |

Current expenditures are an effort to calculate an amount per FTE spent by a district on students enrolled in that district. This figure excludes tuitions and assessments paid to other providers, construction and equipment costs, debt service, adult education, and community service.

FY2015 School District Data

| LEA ID | School District | Grades offered in School District | School district tax rate | | | Total municipal tax rate, K-12, consisting of prorated member district rates | | |
|--------|-----------------|-----------------------------------|------------------------------|--|---|--|----------------------------------|-------------------------------------|
| | | | SchIDist Equalized Pupils | SchIDist Education Spending per Equalized Pupil | SchIDist Equalized Homestead Ed tax rate | MUN Equalized Homestead Ed tax rate | MUN Common Level of Appraisal | MUN Actual Homestead Ed tax rate |
| T124 | Middlesex | PK-6 | 157.82 | 14,233.46 | 1.5023 | 1.5611 | 95.61% | 1.6328 |
| T196 | Starksboro | PK-6 | 159.04 | 14,248.28 | 1.5039 | 1.5453 | 93.51% | 1.6526 |
| T253 | Woodstock | K-6 | 161.30 | 14,495.83 | 1.5300 | 1.6382 | 98.99% | 1.6549 |
| T049 | Clarendon | PK-6 | 175.96 | 15,503.52 | 1.6363 | 1.5610 | 113.27% | 1.3781 |
| T242 | Whitingham | PK-5 | 200.97 | 16,248.90 | 1.7150 | 1.7150 | 110.18% | 1.5565 |
| T077 | Fletcher | PK-6 | 219.40 | 12,271.46 | 1.2952 | 1.2952 | 94.01% | 1.3777 |
| T214 | Vernon | PK-6 | 231.89 | 15,431.78 | 1.2299 | 1.2543 | 112.12% | 1.1188 |

The Legislature has required the Department of Education to provide this information per the following statute:
16 V.S.A. § 165(a)(2) The school, at least annually, reports student performance results to community members in a format selected by the school board. . . . The school report shall include:

(K) data provided by the commissioner which enable a comparison with other schools, or school districts if school level data are not available, for cost-effectiveness. The commissioner shall establish which data are to be included pursuant to this subdivision and, notwithstanding that the other elements of the report are to be presented in a format selected by the school board, shall develop a common format to be used by each school in presenting the data to community members. The commissioner shall provide the most recent data available to each school no later than October 1 of each year. Data to be presented may include student-to-teacher ratio, administrator-to-student ratio, administrator-to-teacher ratio, and cost per pupil.

PRELIMINARY

Three Prior Years Comparisons - Format as Provided by AOE

ESTIMATES ONLY

| | | | | | | | |
|---|---|-------------------------------------|------------------------------|--|------------------------------|--|--|
| District: Clarendon County: Rutland | | T049 Rutland South | | Statutory calculation. See note at bottom of page. | | Recommended homestead rate from Tax Commissioner. See note at bottom of page. | |
| | | | | 9,459 | | 1.00 | |
| Expenditures | | FY2013 | FY2014 | FY2015 | FY2016 | | |
| 1. | Budget (total budget, including special programs, full technical center expenditures, and any Act 144 expenditures) | \$3,117,168 | \$3,200,038 | \$3,171,737 | \$3,251,042 | 1. | |
| 2. | plus Sum of separately warned articles passed at town meeting | + | - | - | - | 2. | |
| 3. | minus Act 144 Expenditures, to be excluded from Education Spending (Manchester & West Windsor only) | - | - | - | - | 3. | |
| 4. | Locally adopted or warned budget | \$3,117,168 | \$3,200,038 | \$3,171,737 | \$3,251,042 | 4. | |
| 5. | plus Obligation to a Regional Technical Center School District if any | + | - | - | - | 5. | |
| 6. | plus Prior year deficit repayment of deficit | + | - | - | - | 6. | |
| 7. | Total Budget | \$3,117,168 | \$3,200,038 | \$3,171,737 | \$3,251,042 | 7. | |
| 8. | S.U. assessment (included in local budget) - informational data | - | - | - | - | 8. | |
| 9. | Prior year deficit reduction (included in expenditure budget) - informational data | - | - | - | - | 9. | |
| Revenues | | | | | | | |
| 10. | Offsetting revenues (categorical grants, donations, tuitions, surplus, etc., including local Act 144 tax revenues) | \$524,664 | \$462,808 | \$443,738 | \$444,452 | 10. | |
| 11. | plus Capital debt aid for eligible projects pre-existing Act 60 | + | - | - | - | 11. | |
| 12. | minus All Act 144 revenues, including local Act 144 tax revenues (Manchester & West Windsor only) | - | - | - | - | 12. | |
| 13. | Offsetting revenues | \$524,664 | \$462,808 | \$443,738 | \$444,452 | 13. | |
| Education Spending | | \$2,592,504 | \$2,737,230 | \$2,727,999 | \$2,806,590 | 14. | |
| 15. | Equalized Pupils (Act 130 count is by school district) | 187.03 | 180.02 | 175.96 | 166.20 | 15. | |
| Education Spending per Equalized Pupil | | \$13,861.43 | \$15,205.14 | \$15,503.52 | \$16,886.82 | 16. | |
| 17. | minus Less ALL net eligible construction costs (or P&I) per equalized pupil | - | - | - | - | 17. | |
| 18. | minus Less share of SpEd costs in excess of \$50,000 for an individual | \$5.19 | \$10.79 | - | - | 18. | |
| 19. | minus Less amount of deficit if deficit is SOLELY attributable to tuitions paid to public schools for grades the district does not operate for new students who moved to the district after the budget was passed | - | - | - | - | 19. | |
| 20. | minus Less SpEd costs if excess is solely attributable to new SpEd spending if district has 20 or fewer equalized pupils | - | - | - | - | 20. | |
| 21. | minus Estimated costs of new students after census period | - | - | - | - | 21. | |
| 22. | minus Total tuitions if tuitioning ALL K-12 unless electorate has approved tuitions greater than average announced tuition | NA | - | - | - | 22. | |
| 23. | minus Less planning costs for merger of small schools | - | - | - | - | 23. | |
| 24. | minus Teacher retirement assessment for new members of Vermont State Teachers' Retirement System on or after July 1, 2015 | NA | NA | NA | NA | 24. | |
| 25. | plus Excess Spending per Equalized Pupil over threshold (if any) | threshold = \$14,841 | threshold = \$15,456 | threshold = \$15,108 | threshold = \$17,103 | 25. | |
| 26. | Per pupil figure used for calculating District Adjustment | \$13,861 | \$15,205 | \$15,504 | \$16,887 | 26. | |
| 27. | District spending adjustment (minimum of 100%) (\$16,887 / \$9,459) | 158.907% based on \$9,729 | 166.158% based on \$9,131 | 166.974% based on \$9,285 | 178.527% based on \$9,459 | 27. | |
| Prorating the local tax rate | | | | | | | |
| 28. | Anticipated district equalized homestead tax rate to be prorated (178.527% x \$1.00) | \$1.4143 based on \$9.89 | \$1.5619 based on \$9.94 | \$1.6363 based on \$9.98 | \$1.7853 based on \$10.00 | 28. | |
| 29. | Percent of Clarendon equalized pupils not in a union school district | 46.91% | 46.70% | 46.06% | 44.88% | 29. | |
| 30. | Portion of district eq homestead rate to be assessed by town (44.88% x \$1.79) | \$0.6634 | \$0.7300 | \$0.7537 | \$0.8012 | 30. | |
| 31. | Common Level of Appraisal (CLA) | 107.08% based on \$9.89 | 110.55% based on \$9.94 | 113.27% based on \$9.98 | 110.67% based on \$10.00 | 31. | |
| 32. | Portion of actual district homestead rate to be assessed by town (\$0.8012 / 110.67%) | \$0.6195 | \$0.6611 | \$0.6654 | \$0.7240 | 32. | |
| If the district belongs to a union school district, this is only a PARTIAL homestead tax rate. The tax rate shown represents the estimated portion of the final homestead tax rate due to spending for students who do not belong to a union school district. The same holds true for the income cap percentage. | | | | | | | |
| 33. | Anticipated income cap percent to be prorated (178.527% x 1.94%) | 2.86% based on 1.60% | 2.99% based on 1.60% | 3.24% based on 1.64% | 3.46% based on 1.64% | 33. | |
| 34. | Portion of district income cap percent applied by State (44.88% x 3.46%) | 1.34% based on 1.60% | 1.40% based on 1.60% | 1.49% based on 1.64% | 1.55% based on 1.64% | 34. | |
| 35. | Percent of equalized pupils at Mill River UHSD | 53.09% | 53.21% | 53.94% | 55.12% | 35. | |
| 36. | | - | - | - | - | 36. | |

- Following current statute, the base education amount is calculated to be \$9,459. The Tax Commissioner has recommended base tax rates of \$1.00 and \$1.535. The administration also has stated that tax rates could be lower than the recommendations if statewide education spending is held down.
- Final figures will be set by the Legislature during the legislative session and approved by the Governor.
- The base income percentage cap is 1.94%.

FY2015 Estimates
Preliminary Budgets

Act 130 Equalized Homestead Tax Rate Calculation, FY2015

ESTIMATES ONLY
Official rates from Tax Dept.
Base rate is not official
Base education amount not official

| District: Clarendon County: Rutland South | | LEA: T049 S.U.: Rutland | | | |
|--|---|---------------------------------------|-----------|-----|--|
| 1. | Local budgeted expenditures including any separate articles | | 3,251,042 | 1. | |
| 2. | Act 144 expenditures | | - | 2. | |
| 3. | Obligation to a regional technical center school district if any | | - | 3. | |
| 4. | Obligation to repay a deficit per 24 V.S.A. § 1523(b) | | - | 4. | |
| 5. | Obligation to repay difference between allowable and announced tuition | | - | 5. | |
| 6. | Total Expenditures net of Act 144 dollars | (lines 1 + 3 + 4 + 5) - line 2 | 3,251,042 | 6. | |
| 7. | Offsetting revenues (do NOT include revcode 3114, the on-behalf payment) | | 444,452 | 7. | |
| 8. | Act 144 dedicated revenues | | - | 8. | |
| 9. | Act 144 expenditures to raise locally | line 2 - line 8 | - | 9. | |
| 10. | Offsetting revenues less Act 144 revenues | line 7 - (lines 8 + 9) | 444,452 | 10. | |
| 11. | Initial Education Spending | line 6 - line 10 | 2,806,590 | 11. | |
| 12. | Capital debt hold-harmless aid | line 16, "Other" page | - | 12. | |
| 13. | Education Spending | line 11 - line 12 | 2,806,590 | 13. | |
| 14. | Equalized pupils | | 166.20 | 14. | |
| 15. | Education spending per equalized pupil | line 13 / line 14 | 16,886.82 | 15. | |
| Excess Spending Calculation | | | | | |
| 16. | NET Eligible FY2016 construction costs, including P&I | | - | 16. | |
| 17. | Borrowing in anticipation of delayed state construction aid due district | | - | 17. | |
| 18. | P&I for approved construction or payment into reserve fund (24 V.S.A. § 2804) | | - | 18. | |
| 19. | Cost of planning the merger of a small school (average grade size ≤ 20 students) | | - | 19. | |
| 20. | SpEd costs, two years prior, in excess of \$50,000 per pupil | | - | 20. | |
| 21. | If tuitioning all students, a deficit due SOLELY to the cost of new students moving in after the budget vote | | - | 21. | |
| 22. | If tuitioning all students and new students move in after census period, student number greater than ADM times average tuition rate | | - | 22. | |
| 23. | Total tuitions if tuitioning all K - 12 students unless electorate has authorized payments greater than average announced tuitions | | - | 23. | |
| 24. | Teacher retirement assessment for new members of Vermont State Teachers' Retirement System on or after July 1, 2015 | | - | 24. | |
| 25. | If a district has ≤ 20 cap-up and tuitions grades K - 12, any excess spending due SOLELY to new special education spending (2007, No. 66, § 12) | | - | 25. | |
| 26. | Total eligible exclusions | Sum of lines 16 - 25 | - | 26. | |
| 27. | Eligible FY2016 exclusions per pupil, including P&I | line 26 / line 14 | - | 27. | |
| 28. | Per pupil figure to use for Excess Spending | line 15 - line 27 | 16,886.82 | 28. | |
| 29. | Excess spending threshold | | 17,103 | 29. | |
| 30. | Per pupil spending above the threshold | line 28 - line 29 | NA | 30. | |
| 31. | Per pupil figure used for calculating District Spending Adjustment | line 15 - line 30 | 16,886.82 | 31. | |
| 32. | District spending adjustment | max of 100% or (line 31 / 0.459) | 178.526% | 32. | |
| 33. | Equalized homestead tax rate to be prorated | line 32 x \$1.00 | 1.7853 | 33. | |
| 34. | Percent of Clarendon equalized pupils not in a union school district | | 44.88% | 34. | |
| 35. | Portion of equalized homestead tax rate to be assessed by town | lines 33 x line 34 | 0.8012 | 35. | |
| 36. | Common level of appraisal | | 110.67% | 36. | |
| 37. | Estimated actual homestead tax rate of district to be assessed | lines 35 / line 36 | 0.7240 | 37. | |
| 38. | Equalized homestead rate from Mill River UHSD #40 | MANUAL | 1.4919 | 38. | |
| 39. | Percent of Clarendon equalized pupils at Mill River UHSD #40 | | 55.12% | 39. | |
| 40. | Prorated equalized rate from Mill River UHSD #40 | | 0.8223 | 40. | |
| 41. | Estimated actual rate from Mill River UHSD #40 to be assessed | lines 40 / line 36 | 0.7430 | 41. | |
| 42. | | MANUAL | - | 42. | |
| 43. | | | - | 43. | |
| 44. | | | - | 44. | |
| 45. | | | - | 45. | |
| 46. | Total equalized homestead rate for Clarendon | lines 34 + 39 + 43 | 1.6235 | 46. | |
| 47. | Total estimated actual homestead rate for Clarendon | lines 36 + 40 + 44 | 1.4670 | 47. | |
| 48. | Equalized non-residential tax rate | | 1.535 | 48. | |
| 49. | Estimated actual non-residential tax rate | lines 48 / line 36 | 1.3870 | 49. | |
| 50. | Education spending | line 13 | 2,806,590 | 50. | |
| 51. | Tech FTE's | | - | 51. | |
| 52. | Base education amount for tech FTE's, paid on behalf of district (This is not a local revenue. It reduces the education spending a district is owed.) | line 51 x 0.459 x 87% | - | 52. | |
| 53. | Adjusted education spending due the district from Ed Fund | lines 50 - 52 | 2,806,590 | 53. | |
| 54. | Amount to raise locally for Act 144 | line 9 | - | 54. | |
| 55. | Prorated income cap percentage for Clarendon education property tax if eligible | 1.94% x 0.00% x 0.00% (lines 52 & 34) | 1.55% | 55. | |
| 56. | Spending adjustment from Mill River UHSD #40 | FY14EdUnion, line 20 | 149.19% | 56. | |
| 57. | Prorated income cap percentage from Mill River UHSD #40 | 1.94% x 55.12% x 149.19% | 1.60% | 57. | |
| 58. | | FY14EdUnion, line 20 (%) | - | 58. | |
| 59. | | | - | 59. | |
| 60. | Estimated income cap percentage for Clarendon education property tax | | 3.15% | 60. | |

ESTIMATES ONLY
Official rates from Tax Dept.

NOTES

TOWN CALENDAR

TOWN OFFICES

HOURS

| | |
|------------------|----------------------------------|
| Town Clerk | 10 AM - 4 PM Mon. through Thurs. |
| Board of Listers | By appointment |

TOWN TRANSFER STATION

HOURS

| | |
|----------|--------------|
| Tuesday | 10 AM - 5 PM |
| Thursday | 10 AM - 5 PM |
| Saturday | 8 AM - 1 PM |

BAILEY MEMORIAL LIBRARY

HOURS

| | |
|----------------|---------------|
| Monday | 5 PM to 7 PM |
| Tues. and Wed. | 11 AM to 4 PM |
| Thursday | 11 AM to 7 PM |
| Saturday | 9 AM to 2 PM |

MEETING SCHEDULES:

| | |
|------------------------------------|--|
| Board of Selectmen | 2 nd and 4 th Mondays of each month 6:00 PM at Clarendon Town Hall |
| Clarendon Planning Comm. | 1 st and 3 rd Mondays of each month 6:30 PM at Clarendon Town Hall |
| Clarendon Elementary School Board | 1 st and 3 rd Tuesdays of each month 6:30 PM at Clarendon Elementary School |
| Mill River Union High School Board | 1 st and 3 rd Wednesday of each month 7:00 PM at MRUHS |

PERMITS:

- Building Permits: Are required for all types of building - new additions, new decks, change of use, and in-ground swimming pools. For questions regarding permits contact Zoning Administrator, Robert La Francis at (802) 438-5261 or email - rlafra.6142@aol.com
- Burn Permits: Contact Brian A. Morgan, Clarendon Town Forest Fire Warden. Telephone (802) 770-8487 or (802) 773-1791