

**COVER**  
**Kingsley's Grist Mill**

The only mill ever built by Clarendon's own nationally known covered bridge builder, Nicholas Powers, is the last of a dozen mills to survive a century of floods on the Mill River.

This historic photo, taken in 1922 shows the lake just upstream of the mill dam, which was destroyed 5 years later in the flood of 1927.

The mill and its adjoining buildings were abandoned in 1935 and were in peril when Ron and Linda Evans acquired the property in 1980.

Photo used by permission; R. & L. Evans

**TOWN TELEPHONE NUMBERS**

<b>Emergency Number, Fires, etc.</b>	<b>911</b>
<b>Regional Ambulance</b>	<b>773-1700</b>
<b>State Police</b>	<b>773-9101</b>
Clarendon Elementary School	775-5379
Mill River Union High School	775-1925
School Supt. Office	775-3264
Animal Control Officer	353-5375
Administrative Assistant	747-4074
Town – First Constable	775-3400
Town - Road Commissioner (pager)	747-2934
Town Garage	775-3103
Town - Zoning Administrator	438-5261
Town Clerk's Office	775-4274
Town Lister's Office	775-1536
Town Treasurer's	775-1536
Town Treasurer - Home	438-6190
Delinquent Tax Collector	438-6106

**OPEN BURNING REGULATIONS**

It is illegal to burn: Paper, cardboard, tires and other rubber tree products, treated, painted or finished wood, plastics and garbage.

**Types of fires allowed: Campfires, outdoor barbecues, burning of leaves, brush, deadwood, tree cuttings and weeds from your property. Wood bonfires on festive occasions.**

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## ELECTED TOWN OFFICIALS FOR 2005

### ELECTED: TERM EXPIRES

Town Moderator: 1 year term George Ambrose	3/06
Town Clerk: 3 year term Joyce A. Pedone	3/08
Treasurer: 3 year term Rebecca Mandolare	3/08
Selectmen: 3 year term Michael Klopchin	3/08
J. Robert Sebasky	3/06
David E. Potter	3/07
Selectmen: 2 year term Robert Bixby	3/06
Nancy Buffum	3/07
Listers: 3 year term Arthur W. Knox, Sr.	3/07
Edward Knox	3/08
Caroline Bradley	3/06
First Constable: 2 year term Richard Wilbur	3/07
Second Constable: 2 year term Charles Hall	3/06
Auditors: 3 year term Richard Bersaw	3/06
Arthur Knox, Sr.	3/08
Doris Weeks	3/07
Road Commissioner: 3 year term Norman C. Bowen	3/08

School District Moderator George Ambrose	3/06
Elementary School Directors: 3 year term Peter J. Coppola	3/08
Douglas C. Earle	3/06
Mark Raub	3/07
Elementary School Directors: 2 year term Timothy Bartlett	3/07
Timothy E. Bruso	3/06
Mill River Union #40 School Director: 3 year term Amy Bruso (resigned 03/05)	3/07
Edward Knox appointed 04/11/05	
Allan Sylvester (resigned 05/05)	3/06
R. Brownson Spencer appointed 08/08/05	
Debbie Grembowicz (resigned 11/05)	3/08
Town Grand Juror: 1 year term Michael J. Pedone	3/06
Town Agent: 1 year term R. Brownson Spencer	3/06
Collector of Delinquent Taxes: 1 year term Tammy Hogenauer	3/06
Justices of the Peace: Term 2005-2006 Richard Bersaw, Jr.	(Democrat)
Leland Congdon	(Republican)
Joan Holden	(Republican)
Arthur Knox	(Republican)
David Seward	(Republican)
R. Brownson Spencer	(Republican)
Martin Wasserman	(Democrat)
Ruth West	(Republican)



## APPOINTED TOWN OFFICIALS FOR 2005

Animal Control Officer/Poundkeeper	Robert Minckler
Clarendon Grange Community Center Board	George Ambrose Ronald Osgood Thomas Smith
Clarendon Grange Community Center Board of Directors: Town Representative's (2)	Joan Bixby Nancy Buffum
Emergency Management Director	Robert Sebasky
E911 Primary Contact	Doris Weeks
E911 Secondary Contact	Linda Trombley
Fence Viewers (3)	Stephen Bromley Michael Pedone 1 vacancy
Fire Warden (5-year term)	Clayton Rockwell
Green Up Day Town Coordinator	Eric Jensen
Health Officer (3 year term)	Charles Davis
Health Officer – Deputy	Roxanne Stevens
Inspector of Wood Shingles	Francis Cecot
Planning Commission (7 members)	George Ambrose R. Brownson Spencer Ronald Osgood Madison Aiken Carol Geery Gail Licausi Vacancy 1
Recreation Committee Members (8)	A. Jeffry Taylor Roxanne Stevens David Pare Chriss Bendig Raymond Nichols Michael Johnson Timothy Mumford Chris Sebasky

## APPOINTED TOWN OFFICIALS FOR 2005

Special Police Officers (2)	Nelson Tift Michael Yendell
Selectboard Chairman	Michael Klopchin
Selectboard Clerk	Nancy Buffum
Administrative Assistant	Linda Trombley
Town Service Officer	Joan Bixby
Town Sewage Officer	R. Brownson Spencer
Tree Warden	Vacancy
Weighers of Coal (2)	John Wehse Richard White
Zoning Administrator	Robert LaFrancis
Zoning Board of Adjustment (7members):	Gail Licausi R. Brownson Spencer Carleen Davis Martin Wasserman Susan Potter Carol Geery Eric Jensen
<u>Town Representatives to Regional Boards and Commissions:</u>	
Regional Ambulance Service, Inc.	Doris Weeks
Regional Recreation Community Center Town's Representatives	Robert Sebasky Eric Jensen
Rutland County Solid Waste District – Board of Supervisors: Town's Representative Town's Alternate Representative	Nancy Buffum Robert Bixby
Rutland Region Transportation Council: Regular Council Appointee Alternate Council Appointee	David E. Potter Robert Bixby
Rutland Regional Planning Commission: Regular Commissioner Alternate Commissioner	Carol Geery J. Robert Sebasky



## APPOINTED TOWN OFFICIALS FOR 2005

### State Police Advisory Committee:

Town Representative  
Town Representative

Robert Bixby  
J. Robert Sebasky

### TAC Rutland Airport Runway 1-19 Safety Area Study:

Town Representative  
Alternate Town Representative

Martin Wasserman  
J. Robert Sebasky

Note: All Appointees appointed to serve at the pleasure of the Selectboard

## TOWN OF CLARENDON, VERMONT

### ANNUAL TOWN MEETING WARNING MARCH 7, 2006

The legal voters of the Town of Clarendon, Vermont are warned to meet at the Clarendon Elementary School on Monday, March 6, 2006, at 7:30 p.m. to act on articles as designated in the warning, and to meet again on Tuesday, March 7, 2006, at the Clarendon Elementary School between the hours of 10:00 a.m. and 7:00 p.m. to vote on articles by Australian ballot as designated in the warning.

- ARTICLE 1. To act on all Town Officers reports.
- ARTICLE 2. To see if the Town of Clarendon will pay taxes to the Treasurer.
- ARTICLE 3. To see if the Town of Clarendon will authorize the Select Board to borrow money in anticipation of taxes.
- ARTICLE 4. Shall the Town of Clarendon raise by taxation the sum not to exceed **\$ 714, 512.19** to provide funds for the General Government and Highway Expenditures for fiscal year July 1, 2006 to June 30, 2007? [Australian Ballot]
- ARTICLE 5. Shall the Town of Clarendon set annual compensation for the Select Board at **\$ 1, 200** each for the fiscal year July 1, 2006 through June 30, 2007? [Australian Ballot]
- ARTICLE 6. Shall the voters appropriate **\$ 56,000** to be raised in taxes for road resurfacing? [Australian Ballot]
- ARTICLE 7. Shall the voters approve moving unexpended money from the Bridge 14 Reserve Fund upon completion of Bridge 14 (located on the Middle Road) to the General Reserve Bridge Fund (moving from one account to another)? [Australian Ballot]
- ARTICLE 8. Shall the voters appropriate the sum of **\$ 15,000** to be raised in taxes to add to the General Bridge Reserve Fund that was established by voter approval on March 2, 2004? [Australian Ballot]



**TOWN OF CLARENDON, VERMONT**

**ANNUAL TOWN MEETING WARNING**

**MARCH 7, 2006**

- ARTICLE 9. Shall the voters appropriate **\$ 44,000** to be raised in taxes for support of the Clarendon Volunteer Fire Association?  
[Australian Ballot]
- ARTICLE 10. Shall the voters appropriate **\$ 11,947** to be raised in taxes to support the Rutland Regional Ambulance Service Inc.?  
[Australian Ballot]
- ARTICLE 11. Shall the voters appropriate **\$ 3,539** to be raised in taxes to support the Rutland Area Visiting Nurse Association and Hospice in fiscal year 2006/07 (\$200 to support Rutland Area Hospice and \$3339 to support RAVNAH home and community services)? [Australian Ballot]
- ARTICLE 12. Shall the voters appropriate **\$ 1,300** to be raised in taxes to support the Clarendon Senior Meals Site? (Southwestern Vermont Council on Aging) [Australian Ballot]
- ARTICLE 13. Shall the voters appropriate **\$ 2,277** to be raised in taxes for support of the Rutland Mental Health Services?  
[Australian Ballot]
- ARTICLE 14. Shall the voters appropriate **\$ 385** to be raised in taxes for support of the Retired and Senior Volunteer Program (RSVP)?  
[Australian Ballot]
- ARTICLE 15. Shall the voters appropriate **\$ 345** to be raised in taxes for support of the Vermont Center for Independent Living?  
[Australian Ballot]
- ARTICLE 16. Shall the voters appropriate **\$ 200** to be raised by taxes in support of the Association for Retarded Citizens - Rutland Area (ARC) in fiscal year 2006/07? [Australian Ballot]
- ARTICLE 17. Shall the voters appropriate **\$ 200** to be raised by taxes for partial funding of the Rutland County Community Land Trust's efforts to assist Clarendon Residents with their affordable housing needs? [Australian Ballot]

**TOWN OF CLARENDON, VERMONT**

**ANNUAL TOWN MEETING WARNING**

**MARCH 7, 2006**

- ARTICLE 18. Shall the voters appropriate **\$100** to be raised by taxes in support of the efforts of the George Aiken Conservation District? [Australian Ballot]
- ARTICLE 19. Shall the voters appropriate **\$ 1,000** to be raised by taxes in support of the Neighborworks of Western Vermont (formerly Rutland West Neighborhood Housing Services  
[Australian Ballot]
- ARTICLE 20. Shall the voters appropriate **\$ 200** to be raised by taxes in support of the Rutland County Humane Society?  
[Australian Ballot]
- ARTICLE 21. Shall the voters appropriate **\$ 200** to be raised in taxes in support of the Rutland Natural Resources Conservation District? [Australian Ballot]
- ARTICLE 22. Shall the voters appropriate **\$ 425** to be raised by taxes in support of the Rutland County Women's Network and Shelter?  
[Australian Ballot]
- ARTICLE 23. Shall the voters appropriate **\$ 250** to be raised by taxes in support of Vermont Cares? [Australian Ballot]
- ARTICLE 24. Shall the voters of the Town of Clarendon instruct the Governor and our State Representatives and Senators to oppose:
- any use of the State Education Fund for purposes that are outside the law's original intent to "make payments to school districts and supervisory unions for the support of education"
  - the shifting of existing State General Fund expense obligations to the Education Fund; and
  - the reduction of existing State General Fund revenue support to the Education Fund? [Australian Ballot]



## TOWN OF CLARENDON, VERMONT

### ANNUAL TOWN MEETING WARNING MARCH 7, 2006

ARTICLE 25. Shall our state legislators support legislation that will protect young girls by requiring clinics to notify at least one parent prior to providing a surgical or chemical abortion to their minor daughter, with special provisions to protect girls in abusive situations? [Australian Ballot]

ARTICLE 26. To elect the following officers: [Australian Ballot]

Second Constable	2 year term
Select Board Member	2 year term
Select Board Member	3 year term
Town Agent	1 year term
Town Auditor	3 year term
Town Delinquent Tax Collector	1 year term
Town Grand Juror	1 year term
Town Lister	3 year term
Town Moderator	1 year term

ARTICLE 27. To conduct any other lawful business.

Signed and dated at Clarendon, Vermont on the 30 day of January 2006.

#### TOWN OF CLARENDON SELECT BOARD

Michael J. Klopchin, Chair  
Robert Bixby  
Nancy Buffum  
David E. Potter  
J. Robert Sebasky

The Select Board delivered this warning to the Town Clerk on January 31, 2006.

## CLARENDON TOWN SCHOOL DISTRICT

### WARNING

#### ANNUAL SCHOOL DISTRICT MEETING

The legal voters of the Town School District of Clarendon, Vermont are hereby notified and warned to meet at the Clarendon Elementary School at seven-thirty (7:30) P.M. in the evening on Monday, March 6, 2006 for the annual town school district meeting. The polls will be open on Tuesday, March 7, 2006, at the Clarendon Elementary School, from ten (10) o'clock in the morning until seven (7) o'clock in the evening for the purpose of voting by Australian Ballot. The business to be transacted will include:

ARTICLE I To elect a Town School District Moderator for the ensuing year. (By Australian Ballot)

ARTICLE II To elect one town school director for a term of two years. (By Australian Ballot)

ARTICLE III To elect one town school director for a term of three years. (By Australian Ballot)

ARTICLE IV To elect one director to the Mill River Union District #40 Board for a term of 3 years. (By Australian Ballot)

ARTICLE IV To elect one director to the Mill River Union District #40 Board for a term of 2 years (remaining on a 3 year term). (By Australian Ballot)

ARTICLE IV To elect one director to the Mill River Union District #40 Board for a term of 1 year (remaining on a 3 year term). (By Australian Ballot)

ARTICLE V Will the Town School District vote to authorize the Board of School Directors to borrow money temporarily, from time to time, as may be required to pay orders? (By Australian Ballot)

ARTICLE VI Will the Town School District vote to approve a total budget of \$3,230,263 for the operation of the elementary school. (By Australian Ballot)

ARTICLE VII Will the Town School District vote to appropriate \$15,000 for a bus replacement sinking fund? (By Australian Ballot)

ARTICLE VIII To transact any other business proper to be done at said meeting.

#### SCHOOL BOARD DIRECTORS

Doug Earle

Tim Bartlett

Tim Bruso

Peter Coppola

Mark Raub

Dated at Clarendon, Vermont this 17 day of January 2006.



**Sullivan, Powers & Co.**  
CERTIFIED PUBLIC ACCOUNTANTS

A PROFESSIONAL CORPORATION

77 Barre Street  
P.O. Box 947  
Montpelier, VT 05601  
802/223-2352  
802/223-3578 FAX

James H. Powers, CPA  
Fred Duplessis, CPA  
Kathy Blackburn, CPA  
Richard J. Brigham, CPA  
Chad A. Hewitt, CPA

Independent Auditor's Report

Board of Selectmen  
Town of Clarendon  
P.O. Box 30  
Clarendon, Vermont 05759

We have audited the accompanying financial statements of the governmental activities, each major fund and the aggregate remaining fund information of the Town of Clarendon, Vermont as of and for the year ended December 31, 2004, which collectively comprise the Town of Clarendon, Vermont's basic financial statements as listed in the Table of Contents. These financial statements are the responsibility of the Town's management. Our responsibility is to express an opinion on these financial statements based on our audit.

Except as discussed in the following paragraph, we conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

Because of inadequacies in the Town's controls over the transfer station revenues in the General Fund, we were unable to form an opinion regarding the amount of transfer station revenue in the accompanying Statement of Cash Receipts, Cash Disbursements and Changes in Modified Cash Basis Fund Balances - Governmental Funds and Statement of Activities-Modified Cash Basis (stated at \$38,856).

As described in Note 1, the Town's policy is to prepare its financial statements on the modified cash basis of accounting which is a comprehensive basis of accounting other than generally accepted accounting principles.

Members of The American Institute and Vermont Society of Certified Public Accountants

Town of Clarendon, Vermont

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In our opinion, based on our audit, except for the effects of such adjustments, if any, as might have been determined to be necessary had the transfer station revenue been susceptible to satisfactory audit tests, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Clarendon, Vermont as of December 31, 2004 and the respective changes in financial position and the budgetary comparison for the General Fund for the year then ended in conformity with the modified cash basis of accounting.

As discussed in Note 1, the Town adopted the provisions of Governmental Accounting Standards (GASB) Statement No. 34, "Basic Financial Statements and Management's Discussion and Analysis - For State and Local Governments", GASB Statement No. 37, "Basic Financial Statements - and Management's Discussion and Analysis - For State and Local Governments: Omnibus" and GASB Statement No. 38, "Certain Financial Statement Note Disclosure", as of January 1, 2004.

Information included under Management's Discussion and Analysis is not a required part of the basic financial statements but is supplementary information required by the Governmental Accounting Standards Board. We have applied certain limited procedures, which consisted principally of inquiries of management regarding methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

Our audit was conducted for the purpose of forming our opinion on the financial statements that collectively comprise the Town of Clarendon, Vermont's basic financial statements. The combining fund financial statements are presented for purposes of additional analysis and are not a required part of the basic financial statements. These schedules have not been subjected to the auditing procedures applied in the audit of the basic financial statements and, accordingly, we express no opinion on them.

February 2, 2005  
Montpelier, Vermont  
Vt Lic. #92-000180

*Sullivan, Powers & Company*



**STATEMENT OF TAXES RAISED**  
**For the Six-Months Ended June 30, 2005**

**Data used to set tax rate:**

Liability	Grand List Value	x Rate
Municipal Tax	1,378,780	0.3400

**TOTAL TAXES BILLED** 468,780.14

**Taxes Accounted For:**

Received by Treasurer	435,098.09
Delinquent to Collector	33,493.08
Corrections / Abatements	<u>188.97</u>

**TOTAL** 468,780.14

**Statement of Industrial Park Taxes**  
**For the Six-Months Ended June 30, 2005**  
(Rutland City Portion)

Billed by Treasurer	15,493.39
Adjustments	41.82
Delinquent	<u>(199.92)</u>
<b>PAID TO CITY AS OF June 30, 2005</b>	<b>15,335.29</b>

Due to City 2004 delinquency	1,367.27
Due to City 2005 6 month delinquency	<u>199.92</u>

(Clarendon Portion)

Billed and Collected by Treasurer	<u>19,860.73</u>
<b>PAID REDC PER CONTRACT AGRMNT (10%)</b>	<b>1,986.07</b>

**GENERAL FUND BALANCE SHEET**  
**As of June 30, 2005**

**ASSETS:**

Checking June 30, 2005	\$267,302.26
Due to Other Funds	<u>(\$273,572.35)</u>

**TOTAL ASSETS** (\$6,270.09)

**LIABILITIES:**

Retirement Payable	62.97
Medical Payable	347.32
Dental Payable	351.88
Fish & Game Fees to State	120.00
Marriage Fees to State	15.00
State Fees for Dogs	51.00
Town Clerk Fees Payable	240.00
Delinquent Collector Fees	<u>111.51</u>

**TOTAL LIABILITY** \$1,299.68

**FUND BALANCE**

PRIOR YEAR'S FUND BALANCE	(\$66,540.56)
FUND BALANCE CURRENT YEAR	<u>58,970.79</u>
<b>TOTAL FUND BALANCE</b>	<b>(\$7,569.77)</b>

**TOTAL LIABILITY, FUND BALANCE** (\$6,270.09)

**ANALYSIS OF CHANGES IN FUND BALANCE**  
**For the Six Months Ended 6/30/05**

External Auditor adjusted 2004 ending balance	
FUND BALANCE, January 1, 2005	(\$66,540.56)
Revenue	712,695.74
Expenditures	<u>(653,724.95)</u>
Excess Revenue Over Expenditures	58,970.79
Liability	<u>1,299.68</u>
<b>FUND BALANCE, June 30, 2005</b>	<b>(\$6,270.09)</b>



**STATEMENT OF REVENUE AND EXPENSES**  
**BUDGETED AND ACTUAL**  
**As of the Six Months Ended June 30, 2005**

	<b>6 Mo. Budget FY - 2005</b>	<b>Actual 6 Month FY - 2005</b>	<b>Budget FY 05 - 06</b>	<b>Proposed Budget FY 06 - 07</b>
<b>Revenues</b>				
Current Taxes	410,850.00	446,216.03	712,512.68	714,512.19
Delinquent Taxes		83,687.12		75,000.00
Interest on Delinquent Taxes	5,000.00	13,832.63	12,000.00	6,000.00
Industrial Park Taxes	33,000.00	16,702.56	115,000.00	130,000.00
Pilot Payment	0.00		3,000.00	3,800.00
EEGL Study - State of VT	1,285.00	1,269.00	1,285.00	1,270.00
Reappraisal - State of VT	7,710.00	7,614.00	7,710.00	0.00
Current Use - State of VT	0.00		17,679.00	18,800.00
Planning Commision Grant	<u>0.00</u>	<u>3,500.00</u>	<u>0.00</u>	<u>0.00</u>
<b>Total Revenues</b>	<b>457,845.00</b>	<b>572,821.34</b>	<b>869,186.68</b>	<b>949,382.19</b>
<b>Fees &amp; Fines</b>				
Planning Commission Fees	1,500.00	3,023.30	4,000.00	3,000.00
Septic Permit Fees	100.00	25.00	300.00	300.00
Overweight Permit Fees	150.00	265.00	200.00	200.00
Transfer Station Revenue	19,000.00	19,176.65	44,000.00	40,000.00
Dog Licenses and Fines	3,000.00	3,171.00	3,400.00	3,400.00
Fines	3,000.00	3,352.00	8,000.00	8,000.00
Town Clerk Fees	11,000.00	10,420.00	25,000.00	0.00
Copy Fees	1,300.00	1,318.86	2,600.00	2,600.00
Delinquent Collector Fees	5,000.00	6,708.92	10,000.00	0.00

	<b>6 Mo. Budget FY - 2005</b>	<b>Actual 6 Month FY - 2005</b>	<b>Budget FY 05 - 06</b>	<b>Proposed Budget FY 06 - 07</b>
<b>Grange Hall Revenue</b>	<u>700.00</u>	<u>1,020.00</u>	<u>1,400.00</u>	<u>1,400.00</u>
<b>Total Fees and Fines</b>	<b>44,750.00</b>	<b>48,480.73</b>	<b>98,900.00</b>	<b>58,900.00</b>
<b>Other</b>				
State of VT - Highway	60,000.00	65,963.08	131,926.32	131,000.00
State of VT - Grants				0.00
HFI Loan Repayment	0.00	0.00	15,000.00	15,000.00
Fund Balance	0.00	0.00	30,000.00	0.00
Miscellaneous	<u>4,000.00</u>	<u>15,943.88</u>	<u>8,000.00</u>	<u>8,000.00</u>
<b>Total Other</b>	<b>64,000.00</b>	<b>81,906.96</b>	<b>184,926.32</b>	<b>154,000.00</b>
<b>Investment Income</b>				
Interest on Investments	500.00	1,336.71	1,000.00	1,000.00
Transfer-Long Term Debt	0.00	0.00	49,000.00	0.00
Transfer Propert Reappra	<u>23,028.00</u>	<u>8,150.00</u>	<u>0.00</u>	<u>0.00</u>
<b>Total Investment Income</b>	<b>23,528.00</b>	<b>9,486.71</b>	<b>50,000.00</b>	<b>1,000.00</b>
<b>Total Revenues</b>	<b><u>590,123.00</u></b>	<b><u>712,695.74</u></b>	<b><u>1,203,013.00</u></b>	<b><u>1,163,282.19</u></b>
<b>GENERAL GOVERNMENT</b>				
<b>Selectmen</b>				
Selectmen Salaries	3,000.00	3,000.00	6,000.00	6,000.00
Administrative Salary	13,841.00	13,841.00	33,000.00	33,990.00
Selectmen Expenses	<u>100.00</u>	<u>50.00</u>	<u>250.00</u>	<u>250.00</u>
<b>Total Selectmen</b>	<b>16,941.00</b>	<b>16,891.00</b>	<b>39,250.00</b>	<b>40,240.00</b>



	6 Mo. Budget	Actual 6 Month	Budget	Proposed Budget
	FY - 2005	FY - 2005	FY 05 - 06	FY 06 - 07
<b>Treasurer</b>				
Treasurer - Salary	14,088.00	14,088.00	29,022.00	29,893.00
Asst. Treasurer Compensation	4,000.00	4,000.00	6,000.00	6,200.00
Delinquent Tax Collector	5,000.00	6,708.92	10,000.00	0.00
Auditing	300.00	300.00	300.00	300.00
Town Report	1,800.00	1,847.00	1,970.00	1,881.00
Treasurer - Expenses	300.00	230.55	400.00	400.00
Maintenance / Verification	210.00	210.00	420.00	480.00
Interest	0.00	2,321.50	1,000.00	1,000.00
Annual External Audit	<u>0.00</u>	<u>9,373.00</u>	<u>8,000.00</u>	<u>750.00</u>
<b>Total Treasurer</b>	<b>25,698.00</b>	<b>39,078.97</b>	<b>57,112.00</b>	<b>40,904.00</b>
<b>Town Clerk</b>				
Town Clerk Compensation	4,641.00	4,641.00	9,561.00	9,848.00
Town Clerk Fees	11,000.00	10,420.00	25,000.00	0.00
Assistant Clerk Compensation	2,637.00	2,626.81	5,433.00	5,592.00
Elections	1,400.00	2,201.47	2,333.00	2,000.00
Town Clerk Expenses	<u>1,600.00</u>	<u>626.42</u>	<u>2,900.00</u>	<u>3,620.00</u>
<b>Total Town Clerk</b>	<b>21,278.00</b>	<b>20,515.70</b>	<b>45,227.00</b>	<b>21,060.00</b>
<b>Town Hall Expenses</b>				
Postage	3,200.00	3,167.12	4,000.00	4,000.00
Town Hall Utilities	2,300.00	2,318.40	5,000.00	5,000.00
Town Hall Maintenance	2,600.00	7,324.80	4,000.00	4,000.00
Town Hall Office Supplies	850.00	954.11	1,200.00	1,200.00

	6 Mo. Budget	Actual 6 Month	Budget	Proposed Budget
	FY - 2005	FY - 2005	FY 05 - 06	FY 06 - 07
Equipment Maint / Agreement	<u>1,500.00</u>	<u>1,107.38</u>	<u>3,234.00</u>	<u>3,800.00</u>
<b>Total Town Hall Expenses</b>	<b>10,450.00</b>	<b>14,871.81</b>	<b>17,434.00</b>	<b>18,000.00</b>
<b>Listing</b>				
Listing Compensation	7,000.00	8,047.50	14,500.00	17,000.00
Listing Expenses	500.00	430.00	3,530.00	435.00
Article Property Mapping	10,000.00	10,000.00	0.00	0.00
Reappraisal Fund	7,710.00	7,614.00	7,710.00	0.00
Proport Mapping Project	23,028.00	8,150.00	0.00	1,260.00
Reappraisal	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>30,000.00</u>
<b>Total Listing</b>	<b>48,238.00</b>	<b>34,241.50</b>	<b>25,740.00</b>	<b>48,695.00</b>
<b>Boards</b>				
Planning Commission	500.00	0.00	1,000.00	1,000.00
Planning Commission Legal	250.00	0.00	500.00	500.00
Zoning Administrator	1,250.00	1,114.74	2,500.00	2,750.00
Board of Adjustment	250.00	0.00	250.00	250.00
BZA Legal	750.00	0.00	750.00	500.00
Abateements & Refunds	<u>250.00</u>	<u>1,944.40</u>	<u>1,000.00</u>	<u>0.00</u>
<b>Total Boards</b>	<b>3,250.00</b>	<b>3,059.14</b>	<b>6,000.00</b>	<b>5,000.00</b>
<b>Solid Waste Removal</b>				
Solid Waste Compensation	10,763.00	9,921.77	22,172.00	22,838.00
Solid Waste - Expenses	<u>23,000.00</u>	<u>22,172.82</u>	<u>45,000.00</u>	<u>45,300.00</u>
<b>Total Solid Waste Removal</b>	<b>33,763.00</b>	<b>32,094.59</b>	<b>67,172.00</b>	<b>68,138.00</b>



	6 Mo. Budget FY - 2005	Actual 6 Month FY - 2005	Budget FY 05 - 06	Proposed Budget FY 06 - 07
<b>Benefits</b>				
Social Security	11,000.00	11,276.65	23,000.00	24,000.00
Vermont Retirement	4,300.00	4,664.23	10,000.00	10,000.00
Unemployment	1,600.00	1,074.50	2,080.00	2,200.00
Insurance - Health	14,500.00	11,893.13	49,000.00	20,812.00
Insurance - General	<u>29,000.00</u>	<u>31,162.59</u>	<u>37,000.00</u>	<u>32,075.00</u>
<b>Total Benefits</b>	60,400.00	60,071.10	121,080.00	89,087.00
<b>Public Safety</b>				
Constables	7,000.00	6,752.50	14,000.00	14,000.00
Dog Damage/Animal Control	1,050.00	1,072.92	2,100.00	2,000.00
Health Officer	250.00	692.26	1,000.00	1,500.00
Health Officer Mileage	0.00	0.00	0.00	300.00
Sewage Officer	250.00	0.00	300.00	300.00
Clarendon Tree Warden	75.00	0.00	150.00	400.00
Clarendon Fire Warden	<u>150.00</u>	<u>0.00</u>	<u>300.00</u>	<u>250.00</u>
<b>Total Public Safety</b>	8,775.00	8,517.68	17,850.00	18,750.00
<b>Regional</b>				
County Tax	18,000.00	17,974.63	15,300.00	16,967.19
Industrial Park Taxes	33,000.00	15,335.29	115,000.00	130,000.00
R.E.D.C.	500.00	500.00	750.00	750.00
R.E.D.C. Contract Agreement	3,500.00	1,986.07	13,000.00	14,000.00
VT League of Cities/Towns	<u>2,500.00</u>	<u>2,619.00</u>	<u>2,619.00</u>	<u>2,718.00</u>
<b>Total Regional</b>	57,500.00	38,414.99	146,669.00	164,435.19

	6 Mo. Budget FY - 2005	Actual 6 Month FY - 2005	Budget FY 05 - 06	Proposed Budget FY 06 - 07
<b>General Expenses</b>				
Contingency	3,000.00	6,560.45	10,000.00	10,000.00
Legal Fees	3,750.00	1,538.00	5,000.00	5,000.00
Legal Notices and Forms	<u>1,000.00</u>	<u>1,223.09</u>	<u>2,000.00</u>	<u>2,000.00</u>
<b>Total General Expenses</b>	7,750.00	9,321.54	17,000.00	17,000.00
<b>Appropriations</b>				
Cemetery Maintenance	1,800.00	1,420.00	3,650.00	3,650.00
Clarendon Fire Association	21,000.00	21,000.00	42,000.00	44,000.00
Retired Senior Volunteer Prog.	200.00	200.00	385.00	385.00
Visiting Nurse Assoc / Hospice	1,769.50	1,769.50	3,539.00	3,539.00
Office on Aging - Meals	0.00	0.00	1,300.00	1,300.00
VT Green Up	150.00	0.00	150.00	150.00
Regional Ambulance	0.00	0.00	11,947.00	11,947.00
VT Regional Planning Comm	0.00	0.00	750.00	750.00
Recreation	2,000.00	1,386.00	5,900.00	8,000.00
Rutland County Women's Nt	85.00	85.00	165.00	425.00
Rutland Conservation District	0.00	0.00	200.00	200.00
VT Center Independent Living	175.00	175.00	345.00	345.00
George Aiken Conservation	0.00	0.00	100.00	100.00
Bailey Memorial Library	9,000.00	9,000.00	18,500.00	21,000.00
Grange Hall Maintenance	10,000.00	7,198.94	13,860.00	15,538.00
Rutland Cnty Comm Land Trust	100.00	0.00	200.00	200.00
Rutland Mental Health	0.00	0.00	2,200.00	2,277.00
Association Retarded Citizens	200.00	200.00	200.00	200.00
Neighborworks	0.00	0.00	1,000.00	1,000.00



	6 Mo. Budget FY - 2005	Actual 6 Month FY - 2005	Budget FY 05 - 06	Proposed Budget FY 06 - 07
Rutland County Humane Society	0.00	0.00	200.00	200.00
Vermont Cares	0.00	0.00	0.00	250.00
<b>Total Appropriations</b>	46,479.50	42,434.44	106,591.00	115,456.00
<b>Total General Government</b>	<u>340,522.50</u>	<u>319,512.46</u>	<u>667,125.00</u>	<u>646,765.19</u>
<b>HIGHWAY</b>				
Labor				
Labor - Class II	34,000.00	34,719.47	66,035.00	69,100.00
Labor - Class III	25,625.00	20,507.88	59,531.00	61,400.00
Equipment Repair & Fund	<u>3,000.00</u>	<u>3,157.64</u>	<u>6,003.00</u>	<u>6,185.00</u>
<b>Total Labor</b>	62,625.00	58,384.99	131,569.00	136,685.00
<b>Roads</b>				
Salt	46,270.00	81,689.75	63,000.00	70,500.00
Gravel	19,000.00	18,107.85	52,000.00	54,000.00
Sand	20,000.00	8,688.59	30,500.00	31,500.00
Calcium Chloride	2,000.00	10,104.90	10,000.00	12,500.00
Cold Patch & Resurfacing	37,800.00	42,756.28	54,000.00	56,000.00
Cold Patch & Resurfacing	0.00	0.00	76,000.00	80,000.00
Road Reconstruction	<u>0.00</u>	<u>0.00</u>	<u>35,000.00</u>	<u>36,000.00</u>
<b>Total Roads</b>	125,070.00	161,347.37	320,500.00	340,500.00
<b>Garage</b>				
Garage Utilities	1,900.00	1,584.31	4,500.00	4,500.00
Garage Maintenance	2,000.00	1,837.51	3,500.00	3,500.00

	6 Mo. Budget FY - 2005	Actual 6 Month FY - 2005	Budget FY 05 - 06	Proposed Budget FY 06 - 07
Fuel, Oil & Grease	6,100.00	10,173.27	16,000.00	16,000.00
Mech. Supplies & Parts	17,500.00	16,349.60	26,000.00	26,000.00
Highway Miscellaneous	<u>7,400.00</u>	<u>2,419.98</u>	<u>12,000.00</u>	<u>12,000.00</u>
<b>Total Garage</b>	34,900.00	32,364.67	62,000.00	62,000.00
<b>Other</b>				
Equipment Fund	25,000.00	25,000.00	30,000.00	30,000.00
Contract Services	4,000.00	2,627.67	25,000.00	31,000.00
Culverts & Guardrails	2,900.00	2,217.97	10,000.00	10,500.00
Signs & Pavement Lines	950.00	1,115.61	2,500.00	2,600.00
General Bridge Reserve Fund	20,000.00	20,000.00	10,000.00	15,000.00
Bridge Rentals	300.00	300.00	600.00	600.00
Bridge #25 TH #10	0.00	(2.72)	0.00	0.00
Bridge #14 Article	0.00	0.00	10,000.00	0.00
Bridge #14 TH #1	0.00	(142.43)	0.00	0.00
Bridge #15 TH#3 New Deck	125.00	11.26	0.00	0.00
Bridge #24 TH#16	100.00	(143.68)	0.00	31,000.00
Bridge #28	0.00	0.00	0.00	0.00
Long Term Debt Principal	29,000.00	29,000.00	49,000.00	0.00
Long Term Debt Interest	<u>1,160.00</u>	<u>1,156.78</u>	<u>500.00</u>	<u>0.00</u>
<b>Total Other</b>	83,535.00	81,140.46	137,600.00	120,700.00
<b>Total Highway</b>	<u>306,130.00</u>	<u>333,237.49</u>	<u>651,669.00</u>	<u>659,885.00</u>



	Proposed Budget FY 06 - 07	Proposed Budget FY 05 - 06	Actual 6 Month FY - 2005	6 Mo. Budget FY - 2005
Capital Expenditures	0.00	107,000.00	975.00	0.00
Capital Expenditures	0.00	107,000.00	975.00	0.00
Total Capital Expenditures	0.00	107,000.00	975.00	0.00
Total Expenditures	1,306,650.19	1,425,794.00	653,724.95	646,652.50
Total General Fund	(143,368.00)	(222,781.00)	58,970.79	(56,529.50)

# EQUIPMENT FUND Balance Sheet - June 30, 2005

## ASSETS

Cash and Short-Term Investments	\$97,918.00
Total Assets	\$97,918.00

## LIABILITIES AND FUND BALANCE

Fund Balance	\$97,918.00
Total Liabilities and Fund Balance	\$97,918.00

## Statement of Revenues, Expenses, Changes in

### Fund Balance - June 30, 2005

#### REVENUE

Revenue	\$25,000.00
Interest	721.96
Total Revenue	\$25,721.96

#### EXPENDITURES

Transfer to General Fund	\$0.00
Revenues Over Expenditures	\$25,721.96

Retained Earnings - January 1, 2005	\$72,196.04
Change in Fund Balance	25,721.96
Retained Earnings - June 30, 2005	\$97,918.00

#### RESERVE ACCOUNT FOR BRIDGE REPAIR #14

Balance - January 1, 2005	\$121,995.28
Interest Income	1,219.95
Balance - June 30, 2005	\$123,215.23

#### RESERVE ACCOUNT FOR "GENERAL" BRIDGE REPAIR

Balance - June 30, 2005	\$20,000.00
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#### LONG TERM DEBT ACCOUNT - EQUIPMENT PURCHASE

##### Comparative Balance Sheet As of June 30, 2005

#### ASSETS

	June 30, 2005	Dec. 31, 2004
Amount to be provided for retirement of long term debt	49,000.00	78,000.00
TOTAL ASSETS	49,000.00	78,000.00

#### LIABILITIES & FUND BALANCE

Long term debt payable - Principal	49,000.00	78,000.00
- Interest	500.00	1,660.00
TOTAL LIAB & FUND BAL	49,500.00	79,660.00



**EQUIPMENT AND BUILDING ASSETS (12/31/05)****Highway Equipment:**

International Dump Truck - Tandem 7500 C&C	2006	\$122,923.00
International Dump Truck 5x7 with dump body	2004	61,408.00
International Dump Truck 5-7 Yard	1998	25,000.00
International Dump Truck 5-7 Yard	1994	12,000.00
Ford Dump Truck XL 4x4 2-3 Yard	2001	27,000.00
Caterpillar 307 EX Hydraulic Excavator	1995	18,000.00
Galion 850 AWD Grader	2001	105,000.00
John Deere 444H AWD Loader	2003	115,000.00
Tractor	1955	600.00
Sanders (2):		
Swenson - Hopper Sanders 7Yard 10 Feet	2000	1,500.00
Swenson - Hopper Sander 9 Foot	1994	500.00
Plows (6)		14,000.00
Miscellaneous Equipment		40,000.00
<b>Total Highway Equipment</b>		<b>542,931.00</b>

**Traded in 2005**

1993 International Dump Truck 5-7 Yard

**Buildings and Equipment:**

Kingsley Covered Bridge		445,000.00
Town Garage	1973	156,227.00
Equipment Shed	1976	6,275.00
Salt Storage Shed		2,896.00
Town Hall	1977-1982	413,824.00
Transfer Station & 1984 Pole Barn	1996/1997	30,712.00
Grange Community Center		414,360.00
Computer System	1999/2003	7,600.00
Photocopier	2005	3,000.00
Fax Machine	2003	90.00
<b>Total Buildings and Equipment</b>		<b>1,479,984.00</b>

**Total Equipment and Building Assets**

Note: Equipment values are estimates

Note: Building values as per VLCT PACIF Insurance review

**TREASURER'S REPORT****Cash Receipts and Disbursements - General Fund****Cash in Bank and on Hand**

January 1, 2005 \$159,089.27 (\$66,540.56)

**RECEIPTS**

Receipts as posted \$712,695.74

**TOTAL RECEIPTS** \$712,695.74**DISBURSEMENTS**

Selectmen's Orders (Net) (638,389.66)

Industrial Park Taxes - Rutland (15,335.29)

**TOTAL DISBURSEMENTS** (\$653,724.95)

Liability \$1,299.68

**Cash in Bank and On Hand**

June 30, 2005 \$267,302.26 (\$6,270.09)

**Statement of Cash on Hand****in Chittenden Bank Checking Account****General, Grange, Reappraisal Funds & Equip. Reserve****As of June 30, 2005**

General Fund (\$6,270.09)

Grange Fund 8,235.06

Bridge Fund #14 123,215.23

General Bridge Fund 20,000.00

Reappraisal Fund 22,722.28

Restoration Fund 1,481.78

Equipment Fund 97,918.00

General Fund Balance \$267,302.26



# SELECTMEN'S SALARY ORDERS

Six Month's Ended 6/30/2005

## Highway

Allard, Daniel Jr.	\$502.33
Bellows, Leroy	7,164.69
Bowen, Norman	24,121.32
Kotrady, William	17,105.26
Senecal, Louis	9,491.39
Total Highway	\$58,384.99

## General

Bixby, Robert	Selectperson/Trsfr Station	686.45
Bradley, Caroline	Lister	3,361.50
Buffam, Nancy	Selectperson	600.00
Davis, Charles	Health Officer	312.62
Griffith, Richard	Zoning	852.12
Hall, Charles	Second Constable	2,500.02
Hogenauer, Tammy	Assist Treasurer / Recon	3,437.24
Hogenauer, Tammy	Delinquent Tax Collector	6,708.92
Klopchin, Michael	Selectperson	600.00
Knox, Arthur	Lister / Auditor	4,856.00
Mandolare, Rebecca	Treasurer	14,088.00
McGrath, Gwendolyn	Grange Administrator	3,118.50
Milo, Alan	Transfer Station	4,451.20
Minkler, Robert	Transfer Station & ACO	5,832.90
Pedone, Joyce	Town Clerk Salary	4,641.00
Pedone, Joyce	Town Clerk Fees	10,420.00
Phelps, Roxanne	Health Officer	307.24
Potter, David	Selectperson	600.00
Sebasky, Robert	Selectperson	600.00

# SELECTMEN'S SALARY ORDERS - Continued

Severance, Jack	Transfer Station	231.00
Tift, Nelson	Special Officer	625.00
Trombley, Linda	Administrative Assist	13,841.00
Wilbur, Richard	First Constable	2,500.02
Wilson, Fran	Assistant Town Clerk	2,696.81
Woods, Sandra	Assistant Treasurer	741.76
Yendell, Mike	Special Officer	412.50
Total General		\$89,021.80
TOTAL SALARIES		\$147,406.79

NOTE: IN AN EFFORT TO REDUCE THE PRINTING COST OF THE ANNUAL TOWN REPORT THE FULL LISTING OF "SELECTMEN'S ORDERS" HAS NOT BEEN INCLUDED. THE FULL LISTING HAS BEEN POSTED AT THE CLARENDON TOWN HALL AND CAN BE REVIEWED THERE DURING NORMAL OFFICE HOURS.



## TREASURER'S REPORT

### REBECCA MANDOLARE, TREASURER

An external audit was performed by the firm of Sullivan, Powers & Co of Montpelier, Vermont on the 2004 financial records for the Town of Clarendon. A summary of their findings is included in this Town Report. Anyone wishing to review the full audit may do so by making an appointment at the Town office.

As a result of the audit, changes have been made to various reports and the chart of accounts. This report represents some transition between the old reporting structure and the new. I would be happy to answer any questions you may have.

The change to the fiscal year went smoothly and I would like to "thank" all taxpayers for their support during this transition.

I would also, like to remind all taxpayers, that the Treasurer's Office WILL accept partial tax payments at any time throughout the year by mailing a check referencing your account number or the name of the property owner to:

Town of Clarendon, Treasurer's Office  
P.O. Box 30  
N. Clarendon, VT 05759

This year the town will continue with the policy of **NOT** accepting postmarks and the Treasurer's office will be open, Monday through Friday, the week before and the week of the due date from 10:00am to 4:00pm to allow for walk-in customers. This policy change has improved cash flow to the town by revenues being received in advance of the due date.

Respectfully,

Rebecca Mandolare  
Treasurer

### DELINQUENT TAX SUMMARY

Year	Warrant Issued	Collected	Corrected / Abated	Warrant Due	6 months			Fiscal	Total
					2000	2002	2003	2004	2005/2006
1999	754.23	754.23		0.00					
2000	2,272.78	1,679.45	(259.62)	333.71					
2001	6,385.52	5,998.36	(387.16)	0.00					
2002	9,626.89	8,354.29	(444.46)	828.14					
2003	28,230.79	22,257.38		5,973.41					
2004	74,664.62	54,966.47	(0.40)	19,697.75					
6 mo. 2005	33,493.08	28,795.45	(875.09)	3,822.54					
2005/2006	<u>184,036.47</u>	<u>97,485.68</u>	<u>(0.62)</u>	<u>86,550.17</u>					
	\$339,464.38	\$220,291.31	(\$1,967.35)	\$117,205.72					
Interest Paid to Treasurer		\$24,488.90							
Submitted December 31, 2005									
Tammy Hogenauer									
Tax Collector									
Air Restoration							47.75	50.34	62.71
Air Restoration									52.43
Alberico, Katherine		624.76	681.81	618.45					
Austin, Burton			350.11	632.40					92.48
									683.31
									442.15
									668.24
									683.31
									1,758.30

Submitted December 31, 2005  
Tammy Hogenauer  
Tax Collector



	2000	2002	2003	2004	6 months 2005	Fiscal 2005/2006	Total
Badger, Lucretia						332.99	332.99
Baird, David						207.87	207.87
Baker, Gilbert			1,021.23	1,507.12		1,699.05	4,227.40
Barbour, Lori					70.04		70.04
Barbour, Lori					375.36	2,894.68	3,270.04
Barrows, Alton				1,144.35		4,574.71	5,719.06
Bellows, Earl & Calla				1,706.40	340.68	2,627.25	4,674.33
Berry, Thomas & Amy						1,598.36	1,598.36
Billings, Joan		21.05			279.82	2,157.91	2,458.78
Black, Kenneth & Joanne						2,713.77	2,713.77
Bourn, Jessica				141.82	61.20	475.54	678.56
Burke, Michael				319.71	51.00	393.30	764.01
Burnie, James A.					50.32	388.05	438.37
Callahan, Kevin	333.71						333.71
Campney, Arnold						80.49	80.49
Carleton, Maxwell				1,702.49	248.88	1,919.31	3,870.68
CBIZ Property Tax						115.25	115.25
CBIZ Property Tax						152.14	152.14
CBIZ Property Tax						72.64	72.64
Colburn, Lee						681.72	681.72
Collins, William				46.24	51.34	379.34	476.92
Fredericks, Marion			299.61		88.74		388.35
Fredette, Francis			2,543.86	3,227.10	471.92	3,666.94	9,909.82
Freeman, Claude				1,869.95			1,869.95

	2000	2002	2003	2004	6 months 2005	Fiscal 2005/2006	Total
Gaiotti, Gary						2,008.45	2,008.45
Generess, Barbara						920.67	920.67
Gooddell, Brian					122.74	946.54	1,069.28
Heikkinen, Terry				212.84	62.56	462.25	737.65
Horne, Lisa				355.84	52.02		407.86
Howard, Patrick						1,819.67	1,819.67
Howard, Patrick						600.41	600.41
Ingalls, Mike					93.50		93.50
Ingalls, James						2,969.84	2,969.84
Ingalls, Lori Lee						975.58	975.58
Ingalls, Steven			406.15	1,402.47	265.20	2,026.59	4,100.41
ITG Properties Inc.						4,845.02	4,845.02
Jarrosak, Helena			287.11	1,162.59		1,790.82	3,240.52
Kent, John					127.76	2,564.32	2,692.08
Kuc, Theodore R II				2,266.61			2,266.61
Larusch, Brian						2,123.82	2,123.82
Lavictorie, Ronald						5,627.33	5,627.33
Lebo, Sandra					71.40	527.56	598.96
Lewis, Mark						1,977.11	1,977.11
Lizotte, Albert						298.95	298.95
Louttit, Eric						1,716.51	1,716.51
Maxfield, Timothy				388.06	80.24	592.88	1,061.18
McCormack, Mark						28.27	28.27
Morgan, Brian						763.00	763.00



	2000	2002	2003	2004	6 months 2005	Fiscal 2005/2006	Total
Oncil, Ellen						3,251.28	3,251.28
Peterson, Alice						8.69	8.69
Posch, Thomas						996.18	996.18
Prescott, Kenneth		182.33	335.78	304.58	44.54	329.10	1,196.33
Rice, Chad						16.87	16.87
Rockwell, Charles						10.12	10.12
Sanchez, Santiago						25.95	25.95
Seymour, Roy						1,247.41	1,247.41
Skjetne Jr., Bjarne						440.85	440.85
Smarrelli, Joseph					0.63	354.22	354.85
Smith, Timothy						306.84	306.84
St. Lawrence, Brian				261.15	88.74	684.34	1,034.23
St. Lawrence, Edward				373.00	129.88	959.66	1,462.54
Stewart, Thomas						2,254.90	2,254.90
Tiraboschi, James						2,739.99	2,739.99
Venne, Paul					144.14		144.14
Whistle Stop						3,218.08	3,218.08
Whistle Stop						61.85	61.85
Wiehe, Edwin						2,699.20	2,699.20
Winslow, Michael						114.70	114.70
Withington, Harry					228.14	1,759.36	1,987.50
Young, Lawrence						140.68	140.68
Zsido, Nan				4.24	46.24	356.59	407.07
<b>Totals</b>	<b>333.71</b>	<b>828.14</b>	<b>5,973.41</b>	<b>19,697.75</b>	<b>3,822.54</b>	<b>86,550.17</b>	<b>117,205.72</b>

## CEMETERY TRUST FUNDS

### Spafford Cemetery Fund

Received Sept. 4, 1974 - \$2,500.00

Income to be used for care, improvement and  
embellishment of Spafford Lots in Spafford Cemetery

Balance - January 1, 2005 \$8,539.29

Interest Income 63.24

Balance - June 30, 2005 \$8,602.53

### Balch Cemetery Fund

Received April 5, 1953 - \$200.00

Income to be used for perpetual care of  
Clinton E. Balch Lot in Spafford Cemetery

Balance - January 1, 2005 \$211.02

Interest Income 0.31

Balance - June 30, 2005 \$211.33

### Austin, Peck, Everest Cemetery Fund

Received November 15, 1982 - \$1,200.00

Income to be used for perpetual care of the  
Austin, Peck & Everest Lots - Chippenhook Cemetery

Balance - January 1, 2005 \$4,265.34

Interest Income 92.98

Balance - June 30, 2005 \$4,358.32

### Hayes Cemetery Fund

Balance - January 1, 2005 \$1,946.46

Interest Income 10.74

Balance - June 30, 2005 \$1,957.20



# Cemetery Trust Funds (continued)

## Button Cemetery Fund

Received September 21, 1984 - \$2,500.00

Income to be used for perpetual care

Received September 27, 1984- \$500.00

Principal & Interest to be used for extraordinary repairs and specific floral plantings

Balance - January 1, 2005 \$7,837.67

Interest Income 173.00

Balance - June 30, 2005 \$8,010.67

## West Clarendon Cemetery Fund

Income to be from lot sales and used for the care of the West Clarendon Cemetery

Balance - January 1, 2005 \$3,911.26

Interest Income 86.34

Balance - June 30, 2005 \$3,997.60

## Elizabeth Griswold Trust Fund

Balance - January 1, 2005 \$744.21

Interest Income 4.09

Balance - June 30, 2005 \$748.30

## Laura Burnham Trust Fund

Balance - January 1, 2005 \$3,169.35

Interest Income 69.96

Balance - June 30, 2005 \$3,239.31

# HISTORICAL PUBLICATIONS FUND

Received September 13, 1991

Funds are the proceeds of Clarendon history book sales

Fund Balance January 1, 2005 \$713.03

Disbursements (675.00)

Revenue 240.00

Interest Income 1.66

Fund Balance June 30, 2005 \$279.69

## CLARENDON LIBRARY FUND

\$1,000.00 from Cornelia M. Bailey Will

Permanent fund, income only to be used for book purchases

Balance - January 1, 2005 \$2,297.87

Receipts: Interest from investments 17.02

Balance - June 30, 2005 \$2,314.89

## CLARENDON GRANGE FUND

Balance - January 1, 2005 \$8,153.53

Receipts: 81.53

Balance - June 30, 2005 \$8,235.06

## RECORDS RESTORATION FUND

Balance - January 1, 2005 \$6,778.52

Receipts 1,414.00

Interest 67.78

Balance - June 30, 2005 \$8,260.30

## LACASSE MOBILE HOME PARK GRANT

Balance - January 1, 2005 \$200.00

Receipts 0.00

Disbursements 0.00

Balance - June 30, 2005 \$200.00

## REAPPRAISAL FUND

Balance - January 1, 2005 \$23,028.00

Receipts 7,614.00

Interest 230.28

Article 10,000.00

Disbursements - Property Mapping (18,150.00)

Balance - June 30, 2005 \$22,722.28



## 2005 SELECTBOARDS ANNUAL TOWN REPORT

### FINANCIAL:

#### Budgets

January 1, 2005 to June 30, 2005: Taxes for this six-month budget period were collected in April and we thank the taxpayers for their patience and understanding during this time of calendar year to fiscal year transition.

Fiscal Year July 1, 2005 to June 30, 2006: On July 1, 2005 the Town Offices began to function the first town fiscal year (July 1, 2005 to June 30, 2006) as was voter approved. With this change the town will continue to function financially from July 1 to June 30 of each fiscal year and the town will continue with a once a year tax collection in October. The Town cannot report on year-end budget figures for FY 06 until the close of the fiscal year on June 30, 2006.

Fiscal Year July 1, 2006 to June 30, 2007: Many hours have been spent working on this budget and we have made every attempt to make necessary improvements, implementing state and federal mandates, and moving the town forward while maintaining a budget that will keep the tax rate as low as possible.

#### Grants

LaCasse Mobile Home Park: This year the town received notice of grant closure for the VCDP Grant received to assist park tenants to relocate because of closure of the park by the owner.

Highway – State of Vermont Paving and Structures Grants: The Town received a state of Vermont Structures Grant which was used to re-deck the New Horizons Bridge located on New Horizons Lane and a Paving Grant which was used to reconstruct and repave a section of East Clarendon Road. The FY 05-06 Cold Patch and Resurfacing budgeted line items show over expended but is offset by receipt of grant monies received and reflected in the revenue side of the budget.

#### Expenditures

Bridge Repairs: Bridge #14, Middle Road – Replacement of this bridge began late summer of 2005 with the placement of a temporary bridge. The project is scheduled to be completed by December 2006. The total cost of the project is expected to be \$1,200,000. In anticipation of this project and with approval of the voters the town established a Bridge #14 Reserve Fund. The money from this town fund will pay for the towns 10% cost share (\$120,000) of the replacement cost of this bridge.

Bridge #24, Clarendon Springs Lane. Summer 2006 is the scheduled start date to replace this bridge. The total projected cost for this bridge project is \$650,000. The General Bridge Reserve Fund will be used for some of the town's 10% funding responsibility.

## 2005 SELECTBOARDS ANNUAL TOWN REPORT

### FINANCIAL continued:

Equipment Purchases: In keeping with the Selectboard and Road Commissioners goal of updating the town's highway and office equipment. The town purchased a new 2006 International Tandem Dump Truck and a new Tenco Plow for the Town's Highway Department. A new copier was purchased for the town office and the old copier was donated to the Bailey Memorial Library. We do not plan any major equipment purchases in fiscal year 2006.

Property Mapping: Townwide property mapping began January 2005 and is nearing completion. It is scheduled to be completed March 2006. Once complete this will be a very useful tool for use by all town officers and residents.

Townwide Reappraisal: The Selectboard is requesting the town voters to support town wide reappraisal. The last town wide reappraisal was done in 1989 and has very adequately served us for 16 years. In December 2005 the town received a letter from State of Vermont Department of Taxes along with the "Certified Final Computation Sheet" which shows the final data used to determine the town's equalized education property value, common level of appraisal, etc. This sheet showed that the town Common Level of Appraisal is 74.43% well below the state requirement of 80%+. With this information we are anticipating a state mandate to do a townwide reappraisal in June 2006. In anticipation of this mandate the Town Listers, particularly Arthur Knox, has spent considerable time obtaining proposals and preparing a plan for reappraisal. Arthur Knox presented a plan for a two-year reappraisal using Decker Appraisals for a total cost to the town of \$60,000. The Selectboard has chosen this proposal over two other competitive bids. Some of this cost will be taken out of the Reappraisal Fund that had been established for this purpose.

Town Hall Repairs: At the end of November 2004 the Town Hall sustained wind damage to the roof. Subsequently we submitted an insurance claim and after seeking proposals to repair the damage contracted with Sheehee Home Improvements. The Town also sought proposals and hired Sheehee Home Improvements to power wash and paint the Town Hall. Following completion of the work the Town Hall will receive a new sign that will be installed on the front of the building. The new sign has been most generously donated by Carroll and Nancy Buffum.



## 2005 SELECTBOARDS ANNUAL TOWN REPORT

### TOWN DEVELOPMENT:

The Airport Industrial Park: continues to expand and grow our tax base with the assistance of the Regional Economic Development Corporation. Development of this park assists the region by providing good paying jobs and tax dollars.

Whispering Pines Mobile Home Park: The Town's Health Officers have been providing assistance to the residents of this park to help them obtain much needed assistance reference to water, sewage, and health related matters. The Health Officers budgeted line item reflects an over expenditure because of this work. The town is closely following and participating in the ongoing ACT 250 process concerning the Carrara quarry expansion.

Town Website: The town is working with KeVa Company Internet experts to develop at no cost to the town a town website. KeVa Company sells advertising banners to area companies to support the website. As of the date of this report the town has only a home page but will continue to develop the web site. The town's website e-mail address is [www.clarendonvt.org](http://www.clarendonvt.org).

The town office personnel continue to implement all necessary state mandated changes, internal policy amendments, etc. and should be commended for their hard work.

We would like to welcome new highway employee, Tim Kennedy to the town's road crew. The Road Commissioner and Road Crew have consistently taken care of our roads in an exemplary manner and we thank them for their continued efforts.

Respectfully Submitted  
Clarendon Board of Selectmen

Michael Klopchin, Chairman  
Robert Bixby, Selectman  
Nancy Buffum, Clerk  
David Potter, Selectman  
J. Robert Sebasky, Selectman  
Linda Trombley, Administrative Assistant

## TOWN OF CLARENDON, VERMONT SELECT BOARD MEETING SCHEDULE FOR 2006

All residents of the Town of Clarendon are welcome to attend Select Board meetings. Meetings are held on the second and fourth Mondays of each month at the Clarendon Town Hall, 279 Middle Road, Clarendon, Vermont. The meeting schedule is as follows unless otherwise posted. These meeting dates are subject to change by the Board of Selectmen. There will be notices posted announcing any necessary changes in meeting dates and any additional workshops/meetings.

January	9 23	July	10 24
February	13 27	August	14 28
March	13 27	September	11 25
April	10 24	October	9 Columbus Day 23
May	8 22	November	13 27
June	12 26	December	11 27 Wednesday

### SELECT BOARD AGENDA POLICY

If you have an issue to discuss with the Select Board and would like placement on the agenda you can request agenda placement by contacting any of the following:

- Telephone the Administrative Assistant at (802) 747-4074 or fax to (802) 775-4274
- Mail your request to Clarendon Board of Selectmen P.O. Box 30, North Clarendon, Vermont 05759
- E-mail to [townofclarendonadmasst@adelphia.net](mailto:townofclarendonadmasst@adelphia.net)

The Select Board must receive request for agenda placement by 1:00 p.m. on the Thursday preceding the scheduled Monday meeting. This allows time for agenda preparation and mailing to Select Board members in advance of the meeting and allows Select Board members time to prepare for the meeting.

Those individuals not on the agenda must wait until completion of all agenda items unless invited to speak by the Select Board Chairman. The meeting agenda also includes a public comment section.

CLARENDON BOARD OF SELECTMEN



## TOWN CLERK REPORT

Land Records for 2005 started in volume 121 and ended in Volume 124. The volume of land records was down from 2004.

The statewide checklist will be implemented on January 1, 2006 and with that are changes in voter registration. All new voters are required to enter their drivers license number (or state identification number) on the registration form; if a person does not have either one of these documents, they will be required to enter the last four digits of their social security number. If a person completes a registration form and mails it in as an individual, they will be required to show some form of identification before being allowed to vote. Currently there are 1,812 registered voters, with 167 being on the challenged list.

The Town Clerk's Office participates in the sale of Fish & Wildlife Licenses and Temporary Vehicle Registration Renewals.

I would like to take this opportunity to sincerely thank those who give of their time to assist in counting ballots, without your help, the task would be overwhelming.

Respectfully submitted, Joyce A. Pedone, Town Clerk

## 2005 VITAL STATISTICS

BIRTHS	20	MARRIAGES	19
DEATHS	16	CIVIL UNIONS	1

## 2005 DOG LICENSES

MALES	28	SPECIAL LICENSES	2
FEMALES	41	KENNEL PERMITS	1
NEUTERED MALES	187		
SPAYED FEMALES	222		
TOTAL	483		

**Please Note:** All dogs six months of age and older shall annually, on or before April 1<sup>st</sup>, be licensed. A current rabies certificate **must** be provided at the time of licensing, 20 V.S.A. 3581. Late fees and possible fines will be added if not licensed by April 1<sup>st</sup>.

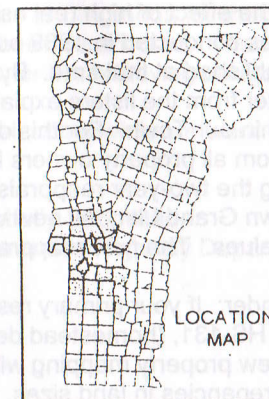
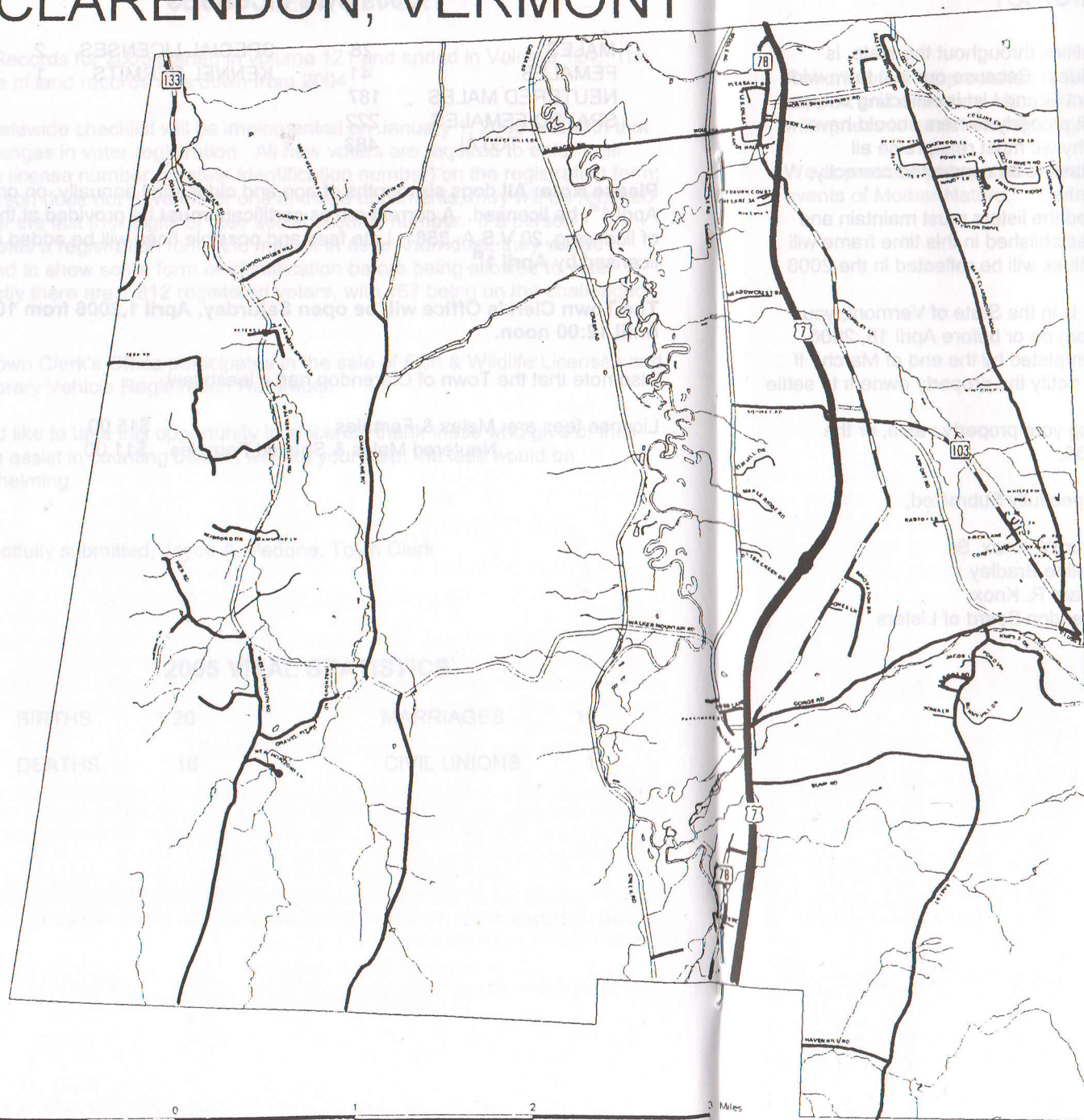
**The Town Clerk's Office will be open Saturday, April 1, 2006 from 10:00am until 12:00 noon.**

Also note that the Town of Clarendon has a leash law.

License fees are: Males & Females \$15.00  
Neutered Males & Spayed Females \$11.00

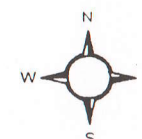


# CLARENDON, VERMONT



**LEGEND**

- Building Structures
- Road Class
  - US Highway
  - VT State Highway
  - Town Class 2
  - Town Class 3
  - Town Class 4
  - Private/Unknown Road



JANUARY, 2000



RUTLAND REGIONAL PLANNING COMMISSION



## LISTERS REPORT

Clarendon, like many other municipalities throughout the state, is experiencing the effect of high real estate values. Because our last town-wide reappraisal was conducted in 1989 our current Grand List is reflecting values that were established at that time. By now all property owners should have received a letter from the listers explaining why we must reappraise all properties within our Town. For this difficult task to be conducted correctly, cooperation from all property owners is essential.

During the two-year reappraisal period the listers must maintain and update the town Grand List. All new values established in this time frame will reflect 1989 values. The new reappraised values will be reflected in the 2008 Grand List.

Reminder: If your primary residence is in the State of Vermont, you must file form HS-131, (homestead declaration) on or before April 18, 2006.

Our new property mapping will be completed by the end of March. If there are discrepancies in land sizes, we will notify the property owners to settle any disputed differences.

If the listers can assist you concerning your property value, or the reappraisal process, call the office at 775-1536.

Respectfully Submitted,

Arthur W. Knox, Sr.  
Caroline Bradley  
Edward R. Knox  
Clarendon Board of Listers

## TOWN HIGHWAY REPORT

A short note of appreciation to the citizens of Clarendon for their financial support and monetary values that have been contributed. Thank you for your willingness to assist the highway department in achieving our goals.

We appreciate your patience and understanding while we work under the events of Mother Nature.

Respectfully Submitted,

The Clarendon Highway Department

Clarendon, VT 05729

REMEMBER, FOR ALL EMERGENCIES, DIAL 911

Respectfully Submitted, Clayton Rockwell, Fire Warden

Key person: Brian Morgan 773-1791  
Jim Todd 435-5457



## CLARENDON VOLUNTEER FIRE DEPARTMENT

The Clarendon Volunteer Fire Association would like to thank the townspeople of Clarendon for their ongoing support; without your help, we could not function.

This year our membership grew to 39 members. We have been very busy with training and emergency calls. This year, calls went up again to 82, the bulk of which were traffic accidents and false alarms.

We received a grant from Homeland Security to purchase new turnout gear for our members. This gear was greatly need due to the age and condition of our old gear. We need to ensure that our fire personnel are as safe as possible to do this dangerous job.

The board of trustees have decided to purchase extrication equipment (Jaws of Life) from the Mount Holly Fire Department. This decision was made due to the number of vehicle accidents that we respond to. As of now, we rely on mutual aid responders for extrication, which cuts into the golden hour of a patient's care. If anyone is interested in making a donation to help offset the cost of the equipment and training, please feel free to do so.

I would like to thank the trustees, officers, auxiliary and most of all the fire personnel because without their support and dedication, we could not function at the professional level in which we do.

Respectfully submitted, Brian Morgan, Chief  
PO Box 168  
Clarendon, VT 05759

**REMEMBER, FOR ALL EMERGENCYS, DIAL 911**

## TOWN FIRE WARDEN REPORT

Just a reminder that you need a permit to burn outside of a contained vessel with proper stack and that burn barrels are illegal. I will inspect all bonfires before issuing a permit. A person who is issued a permit is still liable for any damages the fire may cause if the fire gets away from them.

Out of the twelve complaints that I responded to, four were in violation and warnings were issued. The other complaints were false alarms.

The fire department responded to three grass fires, one brush fire and one tree fire. A total of .3 acres were burnt on windy days during the dry season. No burn permits will be issued on windy days or when there is a statewide burn ban during the dry season.

Allowable fires include bonfires, barbecues, leaves, brush, deadwood, unpainted wood and weeds.

Illegal fires include paper, cardboard, tires, plastic, painted wood, finished wood, pressure treated wood and household garbage.

There must be at least one person, with water, shovels and rakes handy, tending the fire at all times until the fire is extinguished.

When you call for a burn permit, please give your name, 911-address and telephone number where you may be reached. My family would appreciate the calls be after 8 AM at 775-2074. To contact me before that time, please call my pager at 741-1966.

I would like to thank the Clarendon Fire Department for all their help during the year.

Respectfully submitted, Clayton Rockwell, Fire Warden

Key persons: Brian Morgan 773-1791  
Jim Todd 438-5467



## Bailey Memorial Library Annual Report 2005

Thanks to the generosity of voters of the Clarendon community, the Bailey Memorial Library continues to grow. We are able to provide the best selling books as they come on the market and are working to increase our collection of audio books and children's books.

The Gates Foundation computers continue to be used by library patrons. They are online and also have a lot of software for children and adults, including maps, games and word processing software.

Sarah Woods volunteered to design programs for the summer reading project. The Vermont Department of Libraries provides a theme and suggested activities each year. Unfortunately, this program did not draw any children, partly due to the new summer program at the elementary school. We will be looking at how to incorporate our summer reading program with the program at the school.

The library now has over 1400 members. All residents of Clarendon are entitled to a library card. Out of town borrowers can purchase a card for a nominal fee.

Adult Learning uses the library space several hours per week, enabling them to have a quiet space to work and access to the computers.

Dorothy Barnes continues to serve as our very dedicated librarian, with Warren Lackey as her assistant. The Board thanks them both for their faithful service.

The library is open:

<b>Monday, Tuesday and Wednesday</b>	<b>12:00-5:00</b>
<b>Thursday</b>	<b>10:00-5:00</b>
<b>Saturday</b>	<b>9:00-2:00</b>

The Board of Trustees and the librarian would like to thank all of the people who have left donations of books for the library. If these books meet our needs, they are added to the library collection. Others may be sold in the on-going book sale at the library.

The Library is looking for volunteers to work on various programs and to serve on the Board of Trustees. The Board meets the second Tuesday of each month. Please call the library if you are interested.

Respectfully,

David J. Murray

### Trustees:

David J. Murray, President  
Linda Adams, Vice-President  
Paula Bonazinga, Treasurer  
Phyllis Rockwell, Secretary

Janet Baker  
Joan Bixby  
Diane Chartrand  
Susan Jepson  
Kathy Woods

Bailey Library: 747-7743



RONALD J. CIOFFI, EXECUTIVE DIRECTOR  
GLENN MORGAN, PRESIDENT OF THE BOARD OF DIRECTORS

### Town of Clarendon

#### TO THE TOWN MANAGER, OFFICERS AND CITIZENS OF CLARENDON:

In 2006, RAVNAH will be celebrating its milestone 60<sup>th</sup> anniversary in providing Rutland County residents with exceptional home and community healthcare. From homes to clinics to senior housing, we have carried out our mission to bring medically necessary healthcare wherever it is needed, regardless of the client's ability to pay, location of residence or complexity of health issues.

Time and time again, home health care has been recognized as the most cost-effective approach to caring for our growing population of aging and disabled citizens; yet despite this acknowledgment, the percentage of Medicare spending dedicated to home health care has shrunk from nearly 8.7% of Medicare spending in 1997 to 3.8% in 2005. Medicare spending is projected to shrink even further over the next ten years.

According to the 2004 Annual Statistical Supplement to the Social Security Bulletin:

- The average cost to Medicare for 60 days of home health care was \$2,213.
- The average cost to Medicare for *one day* in the hospital was \$3,608.
- The average cost to Medicare for 60 days in a skilled nursing facility was \$28,560.

Regardless of substantial savings to the government, and more importantly, the desire of most people to treat their medical condition in the comfort of their home, funding for home health care pales in comparison to funding for hospitals and other health care providers.

In the face of these shrinking reimbursements, rising healthcare costs, and regulatory changes to the health care system, RAVNAH has continued to identify community needs and provide essential cost-effective health care services to some of Rutland County's most vulnerable individuals. We are proud to report that we continue to be a community leader in guiding and shaping the future of home health, and preventative and long-term care services, including home care, hospice, maternal-child health and community programs. Our services not only promote a healthy community, but also support individual dignity and independence in the home.

In addition to the above, we are proud to report on a number of other achievements:

- 3,679 people received the flu vaccine through RAVNAH's efforts, despite nationwide shortages.
- Our hospice volunteers provided more than 2,500 hours of volunteer services to patients and their families in the Rutland community.
- We exceeded the national benchmark on seven out of eleven *Home Health Compare* outcome measures.
- We implemented Phase I and Phase II of our point-of-care technology with in-home anticoagulation testing and telemedicine.





- RAVNAH was selected as a participant in both the Better Jobs Better Care (BJBC) and Leadership Education Advocacy & Direct Support (LEADS) grant projects. These three year projects recognize RAVNAH as a best practice employer and will bring additional, valuable training and education to our management and staff.
- Employee satisfaction survey results were outstanding and above the national average in most areas.
- Eight of our licensed nursing assistants received the national designation of Certified Hospice and Palliative Nursing Assistant (CHPNA), recognizing their knowledge and competency in caring for those with life-limiting illnesses.
- We became the first and only agency in Vermont to have OASIS-certified clinicians.
- We continued our involvement in a series of caregiver workshops held throughout the county in conjunction with Rutland Regional Medical Center and Southwestern Vermont Council on Aging.
- We maintained one of the lowest costs in Vermont and the country for home health services.

We could not have been successful without our dedicated staff. RAVNAH's staff made over 81,000 visits to 2,386 different patients. In the town of Clarendon, we provided 1,573 visits to 76 individuals.

In addition to our caring staff, many other people enable RAVNAH to "make a difference every day". We would like to express our deep appreciation to our Board of Directors who gives generously of their time, talents and financial support. We are grateful to our volunteers who provide comfort to terminally ill patients and clerical support in our office and at our clinics. We are also thankful to our generous donors whose gifts help us carry out our mission of service to the Rutland community.

To the individuals and organizations of the town of Clarendon that have supported us during 2005 we are truly thankful. With your support, RAVNAH will continue to meet our mission to *enhance the quality of life of all we serve through comprehensive home and community health services.*

Once again, thank you for your support of our programs and services.

Ronald J. Cioffi, CEO



REGIONAL AMBULANCE SERVICE, INC.

275 Stratton Road  
Rutland, VT 05701

22nd  
ANNUAL REPORT

Business: 802-773-1746  
Emergency: 802-773-1700  
FAX: 802-773-1717

(Fiscal Year Ending June 30, 2005)  
22 Years of Service 1983 - 2005

To the Honorable Citizens of the Town of Clarendon:

We are pleased to present our 22<sup>nd</sup> annual report to the Citizens we serve. Regional Ambulance Service, Inc. has continually provided emergency and non-emergency ambulance service for twenty two years. From 1983 to the end of this fiscal year, Regional has responded to 104,855 ambulance calls. This past year, ending June 30, 2005, the service responded to a total of 7,495 ambulance calls in our 12 communities and an additional 1,128 "Medic One" paramedic intercept calls. Call volume continues to increase. **We commend our staff for keeping up with the increased demand and for providing excellent service.**

We also congratulate Paramedics Nicole McDuff and Laurie Phillips for being honored as our "Stars of Life" at the American Ambulance Association's Stars of Life celebration in our nations capitol.

With the continued support of the citizens, our employees, and community governing bodies, we have been able to level fund or lower our assessment rate for the past 21 years. Our current assessment rate is \$4.25 per capita and remains unchanged for the next fiscal year. The public support of our Membership program, direct donations, memorials and estate gifts have been vital to our continued success. We extend our appreciation to everyone for their support.

This past year two new ambulances were put into service to replace older ambulances with over 100,000 miles of service on each of them. The building renovations were also completed.

Our motto "Serving People First with Pride, Proficiency and Professionalism" is demonstrated by our employee's commitment to continuing EMS training. Each year our employees have specialized training in Critical Care Paramedicine, Advanced Cardiac Life Support, Basic Life Support, Prehospital Advanced Trauma Life Support, Pediatric Advanced Life Support, Neonatal Resuscitation, Emergency Vehicle Operations, Bloodborne Pathogens and a variety of continuing education programs. Our professional staff is extremely capable and dedicated.

Monthly C.P.R. classes are taught at Regional Ambulance. Last year, through the R.A.S. Training Center, 1,369 people were trained in C.P.R. Tours, lectures, demonstrations, and C.P.R. classes are available for the general public. Thursday afternoons Child Car Seat inspections are held at Regional Ambulance building. In cooperation with the Rutland County Safety Coalition 407 inspections were completed.

The public is encouraged to visit and talk to the employees and Administrator at our Stratton Road facility. Please feel free to contact James Finger, Chief Executive Administrator, or your Representative, if you have any questions concerning the service.

We are proud of our accomplishments and look forward to serving you in the future. The Board of Directors, Administration and employees of Regional Ambulance Service, Inc. will continue working to provide the highest quality of emergency ambulance care at the lowest possible cost to all of the citizens we serve.

Sincerely; Paul Kulig, President  
R.A.S. Board of Directors

Doris Weeks  
Town of Clarendon Representative  
R.A.S. Board of Directors





**SOUTHWESTERN VERMONT  
COUNCIL ON AGING**

*Report to the Citizens of Clarendon*

The Council on Aging provided the following services to elders in Clarendon during the past year:

**Senior Meals:**

The Council, helped supply 3,804 meals that were prepared and delivered to the homes of 21 older persons in your community. This service is often called "Meals on Wheels". We also provided "Blizzard Bags" containing "shelf-stable" meals to home delivered meal participants and other isolated elders for use in a weather related emergencies. In addition, 46 Clarendon elders enjoyed 917 meals at one or more of the luncheon sites in our region, providing participants with an opportunity to share both good food and good company.

**Case Management Assistance:**

24 elders in your community were helped by SVCOA Case Management staff. Case Managers provided help with applications and problem solving with programs such as Fuel Assistance, SSI, Medicaid, Food Stamps, etc. Case Managers also helped elders connect with available in home assistance, including Medicaid Waiver services. This was especially important to frail elders facing long term care placement who still wished to stay at home.

**Other:**

The Council also provided: 1) "Senior HelpLine" assistance at 786-5991 or 1-800-642-5119. This service provided real person phone response to elders and others in need of information about programs and supports available to older persons; 2) Medicare D, health benefit counseling information and form filing assistance through our SHIP Program; 3) Legal service assistance through the Vermont Senior Citizens Law Project; 4) Information about elder issues via the "Elder Connection" column appearing weekly in the Rutland Herald; 5) Nutrition education and counseling services provided by the Council's Registered Dietician; 6) Senior Companion help for frail, homebound elders; 7) Outreach services to elders dealing with mental health issues through our Elder Care Clinician program. This service was provided in cooperation with Rutland Mental Health; 8) Transportation assistance through the Elders on the Go and the One-2-One Program; 9) Community Development assistance and 10) Caregiver support and information to family members and others who are providing much needed help to elders in need of assistance.

**Essential Public Health Services for which Information is Available  
for District Office 2005 TOWN REPORTS**  
[for printing in the Town Meeting Warnings]

The Vermont Department of Health works to protect, improve and promote the health of Vermonters. The following are some of the Department's services that are available to residents of Clarendon.

**Reportable Disease Case Investigations:** Infectious diseases continue to be a major source of illness, disability and death in the U.S. and Vermont, accounting for 25% of all doctor visits each year. The Health Department investigates all cases of disease such as meningitis, hepatitis, pertussis (whooping cough), and infectious diarrhea to determine their source, to recommend control measures (including current treatment standards) and to prevent further spread of the disease. In 2004, the department investigated 185 cases of disease in Rutland County.

**Special Supplemental Nutrition Education Program for Women, Infants and Children ('WIC'):**

One of the most effective ways to improve the health of the overall population is to improve nutrition and physical activity. WIC improves the health of pregnant and postpartum women, infants and young children by assuring access to health care, teaching families about good nutritional practices, and providing an individually designed package of nutritious food to eligible individuals. During 2004, 103 women, infants and children living in Clarendon received foods as well as health screening and individualized nutrition education through this program. The average value of foods provided is \$40.00 per person per month.

**Town Health Officer Program:** Every town in Vermont has a town health officer who is nominated by the select board and appointed by the commissioner of health. Town health officers work on a variety of environmental and health issues, and respond to calls on public health concerns as varied as animal bites, West Nile virus, rental code complaints, and septic systems. The Health Department supports health officers with training, information and technical assistance. From July 1, 2004 – June 30, 2005, the Health Department assisted your town health officer and Clarendon residents 9 times.

If you would like more information about these and other Health Department activities or if you have a public health concern, please call the Rutland District Office at 802-786-5811. For information about public health, Department initiatives, publications, and news releases go to the Department's website at [www.HealthyVermonters.info](http://www.HealthyVermonters.info)





**Rutland County  
Women's Network  
& Shelter**  
P.O. Box 313  
Rutland, Vermont 05701  
**Business • 775-6788**  
**Crisis • 775-3232**

### Financial Report of the Rutland County Women's Network & Shelter

Our income consists of revenue and public support.

Revenue we generate ourselves from program services and a thrift shop.

Public support arrives in the form of donations, fundraisers, revenue sharing from Rutland County towns, federal, state and private grants and United Way.

We make a request of support from Revenue Sharing of all Rutland County towns. Last year 3300 clients resided in Rutland County. We hope to receive \$13,300 from town and city funds.

Our revenue income is hoped to be close to \$8200 and we have requested from various grant sources approximately \$300,000. We also have a group of volunteer fundraisers that have set a goal of \$25,000. United Way has contributed \$36,000. Donations from the private sector have reached over \$8500 and as much comes from religious groups. Domestic Violence and Sexual Assault can happen in any part of society and our support comes from just as diverse a group.

Sincerely,

Rebecca Roguen



110 Marble Street  
West Rutland, Vermont 05777  
Phone: 802-438-2303  
Fax: 802-438-5338  
[www.nwvvt.org](http://www.nwvvt.org)



### TOWN ANNUAL REPORT 2005

NeighborWorks of Western Vermont, formerly known as Rutland West Neighborhood Housing Services continues to move ahead with expansion into Addison and Bennington Counties. The year 2005 has proven to be one of the most productive years for our organization.

We continue to provide housing rehab services, homebuyer education, counseling and emergency shelter services to residents of the three counties. This year our organization has provided loans of **\$1,771,347.00** for customers to purchase, rehab or maintain their home.

One of the most important services is the rehab of existing homes, making sure HUD Section 8 codes are used to address the health and safety issues in the home.

Educational classes for homeownership are held in Addison, Bennington and Rutland each month. This year 1 family in Clarendon received **\$23,000.00** towards the purchase of their first home after completing the education classes and one on one counseling at the center. The Post Purchase IDA program, which is new to the organization, is helping families establish a savings account which will assist with maintenance of their homes.

Our emergency shelter program provided, **\$61,769.04** in assistance helping families in crisis with housing arrangements, an electric bill or fuel bill. We are very grateful for grant funds received from the Office of Economic Opportunity and the Department of Mental Health as well as local organizations. We note that the need is always greater than the grant funds we receive.

We appreciate the participation of Mary Harlow on our Board of Directors and welcome the involvement of Clarendon residents either on committees or volunteering time for special projects. Call us at 438-2303 or stop by our office located at 110 Marble Street in West Rutland.

Together we can build strong communities!

Respectfully,

*Ludy Biddle*

*Executive Director*





## ANNUAL REPORT - 2005

### Rutland Regional Planning Commission

#### THE COMMISSION'S MISSION:

#### Cooperative planning within the Region

[www.rutlandrpc.org](http://www.rutlandrpc.org)

- **Technical assistance** on community development issues - including assisting in the update and implementation of town plans, zoning & subdivision regulations, and village center designations.
- Regular **roundtables** of **local zoning administrators** and **local road commissioners** to share information and discuss common problems and solutions.
- **Municipal Planning Grants** application or implementation assistance to 18 communities.
- **Emergency management planning** with the Local Emergency Planning Committee, including assisting in the update of local rapid response plans and preparing emergency 'table-top' drills in seven communities.
- Used **GIS (Geographic Information Systems)** tools to work on transportation, watershed planning, town planning and zoning, and mutual aid maps for emergency responders
- **Rutland Region Transportation Council** support for planning for the future multi-modal transportation needs of the Rutland Region; completed additional **bridge, culvert and network inventories**, which help to reduce the local share of some highway projects.
- **Regional economic development strategy** to better coordinate community development, economic development and travel and tourism activities.
- **Agriculture viability strategy** led to the creation of the Rutland Area Farm and Food Link focused on increasing local purchase of local foods, supporting beginning farmers, and finding creative new ways for area farmers to collaborate.
- **Brownfields Assessment** program to identify and assess potentially contaminated sites and make them useable for development.
- **Education, training, and information programs** for municipal officials, a bi-monthly Newsletter, and reimbursement for program fees.
- **Watershed plan** for the Upper Otter Creek basins, in cooperation with other organizations.
- Review of local zoning ordinances for **Chapter 117 compliance** and technical assistance.
- **RutBusters** is an association of people in their 20's and 30's focused on increasing communication among peers, quality of life for this age group and volunteer opportunities in their communities

#### **In Clarendon the Regional Planning Commission:**

- Help with Town Plan and Zoning Update
- Prepared wall maps and books of area roads for the Clarendon fire department

## RUTLAND REGION TRANSPORTATION COUNCIL

The Rutland Region Transportation Council (RRTC) provides a forum for the development of regional transportation planning and transportation projects, coordinates policies and priorities with the Vermont Agency of Transportation and promotes cooperation on transportation issues in the Rutland region. The Council is the primary organization for public involvement in transportation planning. The Rutland Regional Planning Commission provides planning, administrative, and geographic information system staff to the Council.

All municipalities in the Rutland Region can participate in the Transportation Council and those with representatives named to the Council may vote on any issues. Meetings are held once each month, normally on the fourth Thursday, in Rutland. All are invited to attend. Questions about the Transportation Council may be directed to the following individuals: Susan Schreiber, Senior Planner (775-0871) or Richard Baker, Chair (247-6366).

Over the last fiscal year (October 2004-September 2005), the Rutland Region Transportation Council and its staff have worked for improved transportation planning in Rutland County in the following ways:

- Continued to assess the Rutland region's top transportation issues and work to solve transportation problems;
- Worked on projects such as improvements to the Route 7 and 4 corridors, the intersection of Route 7 and VT 103, VT 73, the Pittsford-Brandon US 7 Upgrade and the Rutland railyard relocation;
- Sought Vermont Scenic Byway designation for Route 30 through Rutland County;
- Advised VTrans on various studies, documents and programs, for example the Elderly and Disabled Public Transit Program, VT Rail Plan, and conformance of projects to the Rutland Regional Plan;
- Assisted towns with culvert, roads and equipment inventories to reduce their local match on bridge and structure grants;
- Conducted traffic counts and speed study analysis in Sudbury;
- Worked with the Rutland Physical Activity Coalition to increase bicycle and pedestrian facilities and programs (including a signed bike network and map for Rutland City, and deed research along a former trolley line for a dedicated bicycle path);
- Helped coordinate the Region's application for the elderly and disabled transit program;
- Began the update of the Regional Transportation Plan;
- Distributed reports, bulletins, and newsletters, and maintained the Council's Web page.

In the current federal fiscal year (October 2005 - September 2006), the Rutland Region Transportation Council is continuing many of these efforts. It is anticipated that the update of the Regional Transportation Plan and Technical Report will be completed, and a model transportation element of a town plan and capital plan for public works will be developed.





...AFFORDABLE HOUSING SOLUTIONS

Dear Clarendon Voters:

The Rutland County Community Land Trust is a local non-profit organization that works with communities and families to find **affordable housing solutions**. We also work with individual towns to discuss what a town as a whole can do to address the affordable housing needs of its residents. While a number of our publicized efforts have occurred in the more heavily populated communities in the County, our service area includes Clarendon and other more rural towns. Most recently, we have served the Town and its residents with the relocation of the Lacasse Mobile Home Park families. Previously, we facilitated the relocation of the East Road Mobile Home Park. For many of these families, their relocation efforts have made them Clarendon property owners and your neighbors.

Also in 2005, we completed a housing needs analysis for the entire Rutland County area as well as for each individual town. The Town of Clarendon received a \$20,000 to assist with this project. We have gathered many types of information for Clarendon. The intent of this study was to gather information for municipal leaders, community members, and housing industry members alike. This report is available in the Town Clerk's office. The Rutland County Community Land Trust can also assist Clarendon with housing related discussions and planning efforts that implement community goals.

We ask that on Town Meeting Day you vote in favor of the following question:

"Does the Town vote to raise \$200.00 for the Rutland County Community Land Trust to assist Clarendon and its residents with their affordable housing needs?"

The RCCLT thanks the community at large for its support.

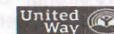
Sincerely yours,

Elisabeth Kulas  
Executive Director

Rutland County Community Land Trust 13 Center Street Rutland, VT 05701 802-775-3139

## ARC - Rutland Area

Advocacy, Resources & Community for citizens with developmental disabilities and their families



### 2005 ANNUAL REPORT

Our mission is to advocate for the rights of individuals and families with developmental disabilities to be regarded as valued citizens with the same entitlements as a non-disabled individual, including the right to lifelong opportunities for personal growth and full participation in the community.

In 2005, we were representative payee for about 60 clients referred to us by Social Security and other Human Service agencies and organizations. We assisted these clients in managing within their budget limitations; quite an accomplishment for people living on the limited resources of SS and SSI. We were involved in every operation from advocacy and payment of bills; such as rent, electricity, phone, etc. to redetermination eligibility paperwork on Medicaid, Medicare, food stamps and fuel assistance. The hours involved in managing one's case averages from a few hours monthly to 3-4 hours weekly, dependent on need. As well, we assisted about 10 clients in filling out annual accounting forms for probate court.

Six (6) dances were provided - Valentines, Spring Fling, Summer Dance, Picnic, Halloween, and our annual Christmas Dinner - over the year these events were attended by approximately 240 people with developmental disabilities, friends and families. The dances are our biggest events that bring people together in the community. They are sponsored by local civic clubs and other organizations that donate their halls, beverages, food, decorations, money and time. There is much fun had by all who attend, whether dancing, listening to music, talking with a friend, receiving a gift or just watching.

ARC- Rutland Area supports the local Self-Advocacy group for people with developmental disabilities by doing the minutes and preparing the agendas for the group and then helps with facilitating the monthly meetings. They focus on sharing what has been going on in their lives and gain public speaking experience. Another focus is on working towards a group goal, this summer they went on a trip to the Great Escape and the group paid for 1/2 of each person's ticket by doing a penny drive at each meeting.

On behalf of the Board Members, friends, and families; we are grateful for the support and continued assistance from the citizens of Clarendon. We receive neither state nor federal funding, and our main sources of income continue to be allocations from United Way, Rutland City and other towns such as Clarendon. Some of our minor sources of income come from our membership and service fees, this year we started doing 50/50 raffles at our events, and have plans of an annual fundraiser. We thank all who have donated to ARC-Rutland Area and made these great things possible. In 2005 there were 9 residents of Clarendon who took advantage of all the opportunities we offered. Our 2006 request for funding from Clarendon will again be \$200.

Sincerely,

Lisa S. Lynch  
Executive Director

#### Board Officers:

Richard Wildes,  
President

Maggie Rafter,  
Vice-President

Maggie Pak,  
Treasurer

Sherry Ellison,  
Acting Treasurer

Jill Cortiss,  
Secretary

#### Board Members:

Sherry Greeno

Terry Mangleri

Halle Loomis

Stevie Smiel

Patty Czarnecki

Carol Graf

Cherie Smith



**Green Up Day, May 7, 2005, the 35<sup>th</sup> Anniversary**

Thirty-five years strong, "Green Up Day" is a special day when Vermonters clean and spruce up their communities. We were the first state in our nation to designate a day for such cleaning of the entire state. Working together, we can keep our unique Green Up spirit growing for Vermont.

Green Up Vermont is the not-for-profit 501(c)(3) organization that works to enhance our state's natural landscape and waterways and the livability of our communities by involving people in Green Up Day and educating about the benefits of a litter free environment.

Well over 15,000 Vermonters participated in Green Up Day 2005, using over 35,000 Green Up bags, collecting hundreds of tons of trash, piles of mixed metals and tires. Green Up Vermont continued providing widespread promotional support in excess of \$25,000. We also held a special appreciation celebration at Shelburne Farms in honor of all who have helped for many years.

The success of Green Up for Vermont depends upon two essential ingredients. One is the combined efforts of individuals and civic groups who volunteer to make it all possible; and two, the financial support given by the public and private sectors throughout Vermont.

With your town's help, we can continue our unique annual Vermont tradition of, taking care of our beautiful landscape and promoting civic pride so our children grow up with Green Up.

Careful use of resources minimizes Green Up's costs. The State appropriates funds that cover about 10 percent of our budget. The rest comes from gifts from towns, individuals and businesses. These funds pay for supplies including the thousands of Green Up trash bags, promotion and services of two part-time employees. We ask your community to contribute, according to population, to keep Green Up growing for Vermont.

[www.greenupvermont.org](http://www.greenupvermont.org)  
[greenup@greenupvermont.org](mailto:greenup@greenupvermont.org)

**Mark your calendars May 6, 2006 is the next scheduled "Green-Up Day"! Get your boots, grab your gloves, invite a few friends and come join us in your community to make Vermont even more GREEN!**

Sincerely yours,

*Elizabeth Kules*

Elizabeth Kules  
Executive Director

Rutland County Community Land Trust 15 Center Street, Rutland, VT 05701 248-7700

**Rutland County Solid Waste District**

**Annual Report - Calendar Year 2005**

The Rutland County Solid Waste District offers a variety of solid waste, recycling, waste education, household hazardous waste, composting and administrative support programs for our sixteen member municipalities. Some services are also available to non-District communities on a fee for service basis. In addition, the District operates a regional drop-off center and transfer station at Gleason Road in Rutland City. District program, facility and rate information is now available on our web site, [www.rcswd.com](http://www.rcswd.com).

**Waste Disposal:** During 2005, residents and businesses in our member municipalities disposed of approximately 40,000 tons of municipal solid waste, nearly all of through the District's master disposal contract with Casella Waste Management. The cost of disposal, handling and transportation from the District Transfer Station at Gleason Road to the landfill was \$71.34 per ton. State taxes, district surcharge and the Rutland City Host Community Fee totaled \$23.97, for a final disposal cost of \$95.31 per ton.

**Recycling:** The District owns a Material Recovery Facility (MRF), or recycling center, off West Street in Rutland City that is leased by Casella Waste Management for their operations. The MRF accepts seventeen recyclable commodities from transfer stations, commercial haulers and large generators for processing and sale for re-use.

**Household Hazardous Waste:** Rutland County Solid Waste District operates an extensive Household Hazardous Waste (HHW) program for district residents. The program operates year-round from the Gleason Road facility, and scheduled collections at twenty town transfer stations through the spring, summer and fall. The HHW program collects and safely disposes of dozens of hazardous, flammable and toxic materials, anti-freeze, pesticides, used motor oil, asbestos, fluorescent tubes, computers and electronics. For 2005 the District collected and disposed of 103,446 lbs of electronics, televisions and computers; 51,296 linear feet of florescent lamps (plus 1096 other pieces); 5662 gallons of paint and other HHW; 908 refrigerators, air conditioners and other freon based units and disposed of 2443 lbs of ballast/batteries. This program had over 455 households (M-F) 437 households from Saturday programs and 288 households from SWAC towns, and 116 businesses participate in 2005.

**Other Programs:** The District also offered other waste management, education and reduction programs, including construction and demolition waste, clean wood and food waste. The District is continuing with its "Merry Mulch" program in collecting and processing over 1,200 Christmas trees annually. The district continued its "clean sheetrock" waste drywall recycle program for contractors and homeowners. This program originally started from a grant from the Agency of Natural Resources. The District also has been working with and providing recycling materials or information to various local organizations including the Rutland Master Gardener's Club, the Rutland Dismas House, Rutland Neighborhood Program, Vermont Southwestern Council on Aging, Rutland Hospital and Women's Network & Shelter.

**Planning, Other Improvements:** The District is looking at ways to improve services at the Gleason Road facility in order to accommodate the general public better.

James O'Gorman  
District Manager



**Rutland South Supervisory Union  
FY 2006-2007 Budget  
Operating Fund Revenue**

	Unaudited Actual 2004-2005	Budget 2005-2006	Estimate 2005-2006	Budget 2006-2007
<b>Assessments to Schools</b>				
<b>1931 - Central Office Administration</b>				
Clarendon	83,040	96,772	96,772	116,151
Shrewsbury	27,853	31,009	31,009	34,674
Wallingford	55,705	67,555	67,555	74,434
Mill River UHS	262,297	296,488	296,488	336,534
<b>Total Central Office</b>	<b>428,895</b>	<b>491,824</b>	<b>491,824</b>	<b>561,792</b>
<b>1942 - Computer Service / Curriculum</b>				
Clarendon	17,535	18,490	18,490	21,970
Shrewsbury	6,460	5,839	5,839	6,430
Wallingford	12,920	13,624	13,624	14,657
Mill River UHS	55,373	59,362	59,362	65,947
<b>Total Curriculum/Comp</b>	<b>92,288</b>	<b>97,315</b>	<b>97,315</b>	<b>109,004</b>
<b>Total Assessments</b>	<b>521,183</b>	<b>589,139</b>	<b>589,139</b>	<b>670,796</b>
<b>Expenses</b>				
1500 - Interest	1,681	2,000	2,000	2,000
1940 - Service to Other LEA's	41,693	48,977	48,977	0
1990 - Other	9,103	20,000	20,000	20,000
<b>Total Revenue</b>	<b>573,660</b>	<b>660,116</b>	<b>660,116</b>	<b>692,796</b>
<b>Expenses</b>				
2220 - Computer Tech Services	98,735	97,315	97,315	109,002
2320 - Central Office Administration	178,196	187,256	187,256	196,120
2210 - Improvement of Instruction	28,528	55,000	55,000	55,001
2313 - Treasurer	646	646	646	646
2520 - Fiscal Services	204,408	243,295	243,295	296,138
2600 - Buildings/Grounds/Equipment	27,031	27,628	27,628	32,690
2711 - Transportation	60,468	48,977	48,977	3,200
Adjustments		0	0	0
<b>Total Expenses</b>	<b>598,010</b>	<b>660,116</b>	<b>660,116</b>	<b>692,796</b>
<b>Summary of Revenue, Expenditures and Changes to Fund Balance</b>				
Total Revenue	573,660	660,116	660,116	692,796
Total Expenditures	598,010	660,116	660,116	692,796
Excess Of Revenue	-24,350	0	0	0
Beg Bal July 1	24,350	0	0	0
Ending Bal June 30	0	0	0	0

**Rutland South Supervisory Union  
FY 2006 - 2007 Budget  
Fund 3 Revenue**

	Unaudited Actual 2004-2005	Budget 2005-2006	Estimate 2005-2006	Budget 2006-2007
<b>Assessments to Schools - Special Education</b>				
<b>1932 - Speech</b>				
Clarendon	18,990	25,942	25,942	12,189
Shrewsbury	7,844	9,935	9,935	3,597
Wallingford	14,449	19,319	19,319	8,242
Mill River UHS	0	0	0	25,453
<b>Total Speech</b>	<b>41,283</b>	<b>55,196</b>	<b>55,196</b>	<b>49,479</b>
<b>1944 - EEE Early Ed.</b>				
Clarendon	47,278	52,090	52,090	47,200
Shrewsbury	19,528	19,949	19,949	13,929
Wallingford	35,972	38,790	38,790	31,916
<b>Total EEE</b>	<b>102,778</b>	<b>110,829</b>	<b>110,829</b>	<b>93,044</b>
<b>1945 - Special Ed Administration</b>				
Clarendon	79,753	87,830	87,830	50,301
Shrewsbury	32,941	33,637	33,637	14,844
Wallingford	60,682	65,405	65,405	34,013
Mill River UHS	0	0	0	105,042
<b>Total Spec Ed Admin</b>	<b>173,376</b>	<b>186,872</b>	<b>186,872</b>	<b>204,200</b>
<b>1946 - Psychological Services</b>				
Clarendon	18,303	17,881	17,881	20,303
Shrewsbury	6,743	5,647	5,647	5,942
Wallingford	13,486	13,176	13,176	13,545
Mill River UHS	57,799	57,408	57,408	60,943
<b>Total Psych Svc</b>	<b>96,331</b>	<b>94,112</b>	<b>94,112</b>	<b>100,733</b>
<b>Health Services</b>				
Clarendon	0	24,052	24,052	12,584
Shrewsbury	0	9,212	9,212	3,713
Wallingford	0	17,911	17,911	8,509
Mill River UHS	0	0	0	26,278
<b>Total Health Svs</b>	<b>0</b>	<b>51,175</b>	<b>51,175</b>	<b>51,084</b>
<b>Total Programs</b>	<b>413,768</b>	<b>498,184</b>	<b>498,184</b>	<b>498,541</b>
<b>1990 - Other Local</b>				
1940 - Services to Other LEA's	800	0	0	0
4226 - State Revenue IDEA-B	19,842	0	0	0
4228 - State Revenue IDEA-B Preschool	214,034	166,408	166,408	170,184
Misc - Grants	3,228	3,173	3,173	3,060
5401 - Adjustments / Refunds	346,380	286,500	286,500	286,000
<b>Total Other Revenue</b>	<b>584,284</b>	<b>456,081</b>	<b>456,081</b>	<b>459,244</b>
<b>Total Revenue</b>	<b>998,052</b>	<b>954,265</b>	<b>954,265</b>	<b>957,784</b>
<b>Expenses</b>				
1100 - Summer Programs	0	0	0	0
1200 - Special Education	83,766	74,892	74,892	79,130
1210 - EEE Early Ed	101,934	114,003	114,003	96,106
1400 - Title I	1,805	0	0	0
2130 - Health Services	47,210	51,175	51,175	51,085
2140 - Psychological Services	101,654	94,111	94,111	100,732
2150 - Speech Services	178,934	221,603	221,603	219,664
2420 - Special Ed Administration	105,097	111,980	111,980	125,069
2210 - Grant Expenditures	230,418	151,000	151,000	151,000
5500 - Subgrant Transfer / Other	128,724	135,500	135,500	135,000
Contingencies	0	0	0	0
<b>Total Expenditures</b>	<b>979,542</b>	<b>954,265</b>	<b>954,265</b>	<b>957,784</b>
<b>Summary of Revenue, Expenditures and Changes to Fund Balance</b>				
Total Revenue	998,052	954,265	954,265	957,784
Total Expenditures	979,542	954,265	954,265	957,784
Excess Of Revenue	18,510	0	0	0



**CLARENDON TOWN SCHOOL DISTRICT  
ANNUAL REPORT  
(Financial Reports: July 1, 2004 to June 30, 2005)**

**PERSONNEL: (School Year 2005-2006)**

**SCHOOL BOARD**

**Date Term Expires**

Doug Earle, Chairperson .....	2006
Tim Bruso .....	2006
Peter Coppola .....	2008
Mark Raub .....	2007
Tim Bartlett .....	2008

Mill River Board: Peggy Alderman* .....	2006
Mill River Board: Marty Wasserman* .....	2007
Mill River Board: Brownson, Spencer* .....	2006

Appointment valid until next election, March 7, 2006.

**ADMINISTRATION AND SPECIAL SERVICES**

Walter J. Goetz .....	Superintendent of Schools
Ruth Anne Barker .....	Clarendon Principal
Amanda Anderson .....	Occupational Therapist
Debra Gardner-Baasch .....	Gifted and Talented Coordinator
Michelle Buzzell .....	Home School Coordinator
Bernard Peatman .....	Curriculum & Assessment Coordinator
Carol Geery .....	RSSU Director of Student Services
Mary Hissong .....	School Psychologist
Michael DeCubellis .....	RSSU Business Manager
Dee Bort .....	Early Education Teacher
Kathy Faulkner .....	Early Education Teacher Assistant
MacCarty, Thomas .....	School Psychologist
Beth Merrill .....	Elementary Team Leader
Louise Kenney .....	Speech Pathologist

**FACULTY AND STAFF**

Barker, Ruth Anne .....	Principal
Adams, Linda .....	Library Assistant
Bernard, Wendy .....	Pre-K Teacher
Bliss, Paula .....	Physical Education
Bornarth, Clare .....	Art
Bowen, Bridget .....	Special Education Program Assistant
Campo, Dawn .....	Special Education Para-educator
Carlson, Christine .....	General Education Individual Assistant
Cecot, Deborah .....	School Nurse
Chartrand, Diane .....	Library/Media
Clarino, Claire .....	Special Education Para-educator
Cohen, Jennifer .....	General Music
D'Amico, Andrea .....	Academic Support
Doiron, Gretchen .....	Music

Fisher, Sidonia .....	Special Education Para-educator
Fitzgerald, Tracy .....	Special Education Para-educator
Forrest, Jennica .....	Special Education Teacher
Gibbs, Kristal .....	Special Education Para-educator
Gibson-Mondella, Michelle .....	Special Education Para-educator
Hadley, Tina .....	Special Education Para-educator
Hanrahan, Carolyn .....	General Education Teacher Assistant
Hidde, Pamela .....	Grade 5
Hill, Joli .....	Special Education Para-educator
Hinterneder, Jodie .....	General Education Teacher Assistant
Ingalls, Patricia .....	General Education Teacher Assistant
Jakubowski, Theresa .....	Grade 2
Keifaber, Kevin .....	Guidance
Kelley, Frances .....	Grade 3
Kelly, Mechelle .....	General Education Teacher Assistant
Lane, Margaret .....	Special Education Para-educator
Lawry, Judith .....	Kindergarten
Lind, Joan .....	Grade 3
Ledley, John .....	General Education Teacher Assistant
Lewis-Tift, Becky .....	Pre-K Para-educator
Loomis, Shirley .....	Title I
Loyzelle, Monika .....	Kindergarten
Maher, Kathleen .....	Health Education
McCoy, Janice .....	Grade 5
McLaughlin, Patricia .....	Grade 1
Mero, Anne .....	Grade 1
Moore, Kim .....	Grade 6
Mordecai, Susan .....	Special Education Teacher
Murray, Jean .....	School Secretary
Needham, Steve .....	Custodian
Phelps, Jeffry .....	Special Education Teacher
Pitaniello, Suzanne .....	Special Education Para-educator
Pratico, Neva .....	Grade 2
Pritchard, Bonnie .....	Special Education Teacher
Redman, Christine .....	Grade 4
Ruth, Mary .....	Special Education Para-educator
Schiller, Kathleen .....	Special Education Para-educator
Schiller, Lawrence .....	Grade 6
Sousa, Colleen .....	Grade 5
Spencer, Bernard .....	Bus Driver
Spencer, Herbert .....	Bus Driver
St. Lawrence, Mark .....	Superintendent of Building and Grounds
Thomas, Kandy .....	Special Education OT/PT Speech Language Assistant
Tracy, Seth .....	Custodian



## ENROLLMENTS:

Grade	Actual 2003-2004	Actual 2004-2005	Actual 2005-2006	Estimated 2006-2007
PK	40	41	40	40
K	28	24	29	28
1	35	28	24	29
2	27	35	31	25
3	27	27	31	31
4	33	25	28	32
5	35	34	26	28
6	35	34	34	27
<b>Total Elementary</b>	<b>260</b>	<b>248</b>	<b>243</b>	<b>240</b>
7	37	34	34	34
8	45	39	33	34
9	38	42	36	33
10	32	38	47	36
11	31	33	37	47
12	38	29	38	37
<b>Total Mill River</b>	<b>215</b>	<b>215</b>	<b>225</b>	<b>221</b>
<b>Grand Total</b>	<b>475</b>	<b>463</b>	<b>468</b>	<b>461</b>

## PRINCIPAL'S REPORT

School resumed in late August with some new staff members. Wendy Bernard accepted a position as our new Pre-K teacher while Kevin Kiefaber was hired as our new Guidance Counselor. Jennifer Cohen was hired as the general music teacher for grades 4, 5 & 6. We also welcomed RSSU employee Louise Kenney as our new full-time Speech Language Pathologist. As I write this report, the school population stands at 243 students. We are currently revising our Action Plan. Our primary objective is for all elementary school students to meet or exceed the Vermont GE's in mathematics and to become proficient in basic math skills prior to entering middle school.

This fall, we adopted the Everyday Mathematics program in Grades K-5.

We have provided training and ongoing opportunities for staff to become familiar with the unit structure, lesson components, and routines of the program. We continue to assess math portfolios and use the information as a baseline from which to measure future progress. We are also incorporating new technology such as the Elmo and Smartboard as instructional aids. The Elmo projector allows the teacher or student to project his/her work without first scanning it or making a transparency, simply by placing the paper or book under the projector. This is particularly exciting in a math or writing class where students can display their work and receive immediate feedback from the teacher and other students.

Clarendon teachers are trained to provide balanced reading instruction. This approach combines the language and literature-rich activities associated with whole language with explicit teaching of the skills needed to decode words-for all children. During May, Grade 2 took the Developmental Reading Assessment (DRA). The scores from this test were utilized along with our attendance records to compute our AYP (Annual Yearly Progress). Our Second Graders performed admirably.

During the first three weeks of October 2005, students in grades 3 through 6 participated in the New England Common Assessment Program (NECAP). They were tested in reading and mathematics. In

addition, students in grades 5 were tested in writing. The NECAP tests were designed to measure student progress in meeting Vermont's Grade Expectations, or GEs. The GEs define the knowledge and skills a student should have mastered by the end of each school year. The grade 3 test, for example, measures what a student should know and be able to do after completing second grade. These tests included "constructed response" questions requiring students to show their work and explain their reasoning. We are anxiously awaiting the test results, which, should be available by February 2006. Students in Grades 2-6 were also given the Terra Nova Achievement Tests in May.

We hosted Artist-In-Residence, Karen Amirault, in the spring. She worked for a week with all students. A student dance performance was presented to the public on March 9. On March 23<sup>rd</sup>, Music in our Schools Day was hosted by MRUHS. The CES Band and Chorus students performed with students from Wallingford and Clarendon and the middle school. It was a great opportunity for the public to see how wonderful our music program is. And, as usual, Clarendon elementary artists were well represented with their painting and sculpture at the 2005 Chaffee Student Art Show held in May.

During March and April, 5th and 6th Graders participated in a Theatre Arts program after school directed by Bonnie Pritchard. Improvisation, scene studies and monologue work explored the use of body (movement and expression) to create a character and analyze relationships between characters. The classes culminated in a final performance on Friday evening, May 27<sup>th</sup>.

Every year, thousands of Vermonters commit their time and energy to supporting the education and development of children who are not their own. They volunteer their time to mentor students, provide real world work experience, coach, serve on boards and committees and transport children to after-school events. At CES, ELF (Environmental Learning for the Future) volunteers, coordinated by Mark Raub, helped teach a variety of nature topics to students. Their first training session of the year was held on Friday, September 2 at the Clarendon Firehouse. ELF held a fundraiser in April to support this wonderful program that continues to provide hands-on nature activities to students on a monthly basis.

The 3<sup>rd</sup> Annual PTC Fall Festival was held on Saturday, October 15th, and included activities such as face and pumpkin painting, a chili cook-off and a baked goods sale. Unfortunately the apple slingshot game and other outdoor activities were limited due to the unfavorable weather. The PTC sponsored several fundraisers to buy pre-school equipment and swings plus a new convection oven and cart for the school. They also generously provided funds for a camcorder. This camcorder will record directly to a DVD so that students and teachers will still be able to view themselves immediately.

On March 8, Grade 4 students attended MRUHS to spend time in the Technology Lab with Mike Finke, an astronaut aboard the International Space Station.

On Saturday, March 19<sup>th</sup>, CES' Odyssey of the Mind primary team traveled to Burlington to participate in the 26th annual OM Tournament. They were presented with a problem called "Fable Us". They had to write their own fable with a moral; design and make their own costumes and masks; and make their props. As a horse, a pony, a dog, a cat, a lion and a tiger, they dramatized how a valuable lesson was learned. The moral was: "If you don't run, no one can chase you". Their hard work paid off. They brought home a trophy for our school.

Thirteen members of the Clarendon Chess Club participated in the Vermont State Tournament on Saturday, April 2. They displayed excellent sportsmanship and represented our school well.

On June 1-2, Grade 6 took their annual New York City Trip. Grade 6 Promotion Night was held June 7th. The 6<sup>th</sup> Grade Promotion Night Committee did an outstanding job this year!

On June 10<sup>th</sup>, our last day, we held a community picnic. The RSSU ran a summer school for K-5 at the school during the weeks of, July 11th, 18th and 25th. The Programs ran 4 days a week, Monday-



Thursday. This fall we instituted an extensive program of after-school offerings funded primarily through Medicaid. Included in the schedule are math tutoring for grades 1-6, literacy tutoring for 3rd, math enrichment for grades 2-6, Chess Club for grades 3-6 and Homework Club. 3 Odyssey of the Mind teams meet on weekday afternoons as well.

The Board has worked diligently to make needed repairs. The upstairs Band Room was painted along with the exterior of the garage and the RSSU office. The unsightly fascia board trim on the main building exterior was touched up. Many classrooms were painted. New carpet was laid in the two 6th Grade classrooms. We are also continuing to upgrade any fluorescent fixtures and toilets that need replacing. In addition to putting up some additional walls in the 5/6 wing, we installed sinks in the boys' and girls' bathrooms in the west foyer. Over the past three years we have been involved in an ongoing overhaul and calibration of the heating system. We should see some savings in our energy costs due to these improvements.

CES offered three sessions of Pre-K this fall as we did in the spring. The program provides all Clarendon families with access to a high quality school-based preschool experience that fosters children's social, cognitive, language and motor skills in a nurturing and fun environment. It also increases opportunities for positive connections among families in our community and between each family and the school.

On May 4<sup>th</sup>, we celebrated the 10<sup>th</sup> Anniversary of the Peace Garden. Students in grades 3-6 carried 193 flags of the world (temporarily lent to our school by the United Nations) for the Parade of Peace. Representatives from the UN attended the ceremony. Students sang, "Peace is the World Smiling". A Power Point presentation was created that documented the 10-year history of the Peace Garden. The project was selected as the 2005 recipient of the Vermont Tree Steward Award under the category of "Community". Governor Douglas presented the award during a special ceremony at the State House on Thursday, December 8th. In attendance: Community Forester, Gary Salmon, State Representative David Potter, Past Principal, David Bickford, Mr. Barker, Mr. and Mrs. Pratico, Dave and Jean Murray, Miss Lind, Mrs. Loomis and other community members.

The importance of parental interest, support and involvement in the education and learning experiences of children continues to play an important part in the success of our school. Parents are the most important teachers for children because they have the greatest impact on their attitudes about school, learning and the importance of education. We have been fortunate to prosper and improve over the years. Our children and staff thank you for your wonderful support.

Ruth Anne Barker  
Principal

#### **Rutland South Supervisory Union REPORT OF THE SUPERINTENDENT OF SCHOOLS**

I am pleased to make my third annual report to the Clarendon community.

You will notice some changes in the Clarendon budget due to the newly enacted Act 130. The intent of the act was to align the budget of union school districts (Mill River) with Act 68. The law will take full effect in the 2007-08 school year. The 2006-07 year is a transitional period.

There are two main purposes of Act 130 – equity and transparency. Equity insures that union school costs are distributed among member districts on the same basis as state funding, by equalized pupils. When costs and funding are not matched some member districts have homestead tax rates that are higher than they should be while others are lower. This equity component will be implemented beginning July 1, 2006.

"Equalized pupils" are determined by a formula that averages the Annual Daily Membership (ADM) over a two-year period and then weighs this figure according to various pupil categories such as elementary, secondary, poverty and English Language Learners. Average daily membership is the number of resident students attending the district's school. District pupil membership is averaged over the first forty days of the school year.

The transparency component allows union and member district education spending per pupil amounts and the associated homestead tax rates to be determined separately. In the current system the education spending per equalized pupil amount of a member district and the associated homestead tax rate are determined by combining the member district cost and the union district assessment. This piece (separate spending per equalized pupil and tax rates) will not take place until July 1, 2007.

Act 130 brought changes to how budgets are developed and what can or cannot be included.

Since Union School Districts now receive state special education directly, all secondary special education and related costs that were previously found in town budgets are now in the Mill River budget. Since Mill River will now share in some RSSU assessments that it previously did not, you will notice reductions in the Clarendon 06-07 budget.

Stafford Technical Center tuition for a student will be charged to the union high school district not the town elementary school district of residence as is done now. The Technical Center budget expenditures formerly found in the Clarendon budget are now incorporated into the Mill River budget.

Eligible Vermont residents can make a claim for a rebate of their school and municipal property taxes if household income does not exceed \$47,000. The rebate refunds the difference between a percentage of the claimant's household income and the eligible taxes. Eligible taxes are combined school and municipal property taxes less the education property tax payment. Eligible Vermont residents can apply for a payment towards the current year's school property tax (prebate). Household income of \$88,000 or more generally are not eligible. The Tax Department issues the payment approximately 30 days before the tax is due to the town, but not earlier than July.

All schools in the Supervisory Union review a variety of assessment data, both informal and formal, and implement Action Plans as required by the Vermont State Department of Education and federal law. Clarendon's Action Plan is being implemented and reviewed in light of new information. Test scores alone, however, cannot measure the quality of a school. All school assessment data is available from the school or the superintendent's office. In addition to the informal assessments that take place, the school takes part in the state assessments that are required by the Department of Education and the federal No Child Left Behind Act. The school district is in the process of preparing an Annual School Report that details the progress that our students are making. These reports will be mailed to residents when they are completed. We welcome your comments.

The RSSU Planning Committee has been meeting on a regular basis studying issues of governance and consolidation. Doug Earle, Allen Sylvester and Debbie Grembowicz represent the Town of Clarendon. The committee had hoped to bring the issue of forming a unified union district to the voters in March. Since further work is required on the Articles of Agreement, this will not happen.

We are pleased to welcome Michael Decubellis as RSSU's new Business Manager and Bernie Peatman as the RSSU Curriculum and Assessment Coordinator.

Thanks to Doug Earle (chairman), Tim Bruso, Tim Bartlett, Peter Coppola, and Mark Raub for their dedication and work as School Directors and to Brownson Spencer, Marty Wasserman and Peg Alderman for filling vacancies on the Mill River Board.



Thank you to the CES staff, and especially Ruth Anne Barker, for their efforts on behalf of the community's children.

Many thanks to the Clarendon community for your support. I invite you to visit the school and attend its programs.

Respectfully submitted,  
Walter J. Goetz, Superintendent

#### SCHOOL BOARD REPORT

Change can be good! During my previous 9 years on the CES Board, I have always been a face to face communicator. This being my first endeavor into the print media reporting module, please allow a little understanding.

During the past year the school has seen a change of staff. A long-term teacher, Denise Gonyea, chose to retire after 30+ years at our school. Next year, another long-term teacher, Pam Hidde, will retire. The Board wishes them well. Staff in other areas of the school change with student's needs. As soon as the needs are addressed, new needs crop up.

Clarendon's building continues to be well kept up. Staff and students are excellent stewards of our building. The Clarendon owned Central Office building in front of the school has undergone some major repairs in the last few years. Roof, wiring, siding, sill work, windows and doors are some of the repairs that were needed and the budget reflects more investment monies for that space.

The bus reserve fund was tapped for a bus we needed to purchase this year. The other bus is now 5 years old and the Board is asking for \$15,000 this year as an investment for this bus replacement in 3 or 4 years.

This year has been a challenge to craft a budget that will satisfy the needs of the students and staff while holding the line on tax rates. With the addition of Act 68 and Act 130, budgets are vastly different but will look similar when combined with Mill River. A problem that is large now but is going to be huge later, is Common Level of Appraisal (CLA). Last year's number was above the magical 80 but this year is significantly below at 74.43. The Board will urge towns people to support a reappraisal as soon as is feasible.

Board meetings are the 1<sup>st</sup> and 3<sup>rd</sup> Tuesday of the month at 6:30 in the School Library. Public participation is welcome and encouraged. Involvement of many voices can help with important educational decisions.

Respectfully submitted,  
Doug Earle, Board Chair

#### TEACHER SALARY SCHEDULE

The Clarendon teacher salary schedule for the 2005-2006 school year has a base salary of \$28,168 and maximum step and column increments of \$1,126. There is a high salary of \$56,618 for a teacher with advanced degrees and at least twenty years of teaching experience.

#### BUDGET, TAXES AND STATE AID

The FY07 budget for the Clarendon School District has increased 2.0% overall. This reflects a 5.5% increase in elementary expenditures. Due to Act 130, the elementary budget no longer includes secondary special education costs and Stafford Technical Center Tuition.

The Common Level of Appraisal has dropped this year (74.43) and will impact the tax rate. Clarendon's estimated tax rate is \$1.637, an increase of 4 cents, before CLA, from the previous year. The CLA impact, however, increases that rate to an estimated \$2.199 for a homestead tax rate. At the time of writing, both the Governor and the Tax Commissioner have recommended a reduction in both the homestead and nonresidential property tax rates. This recommendation awaits legislative action.

#### FEDERAL PROGRAMS

Rutland South Supervisory Union receives a limited amount of federal funds that support educational programs in all of our schools. **Title I** supports remedial reading instruction; **Title II** supports improvements in mathematics and science instruction; **Title IV** (Safe and Drug Free Schools) provides drug and alcohol abuse education for students; and **Title VI** provides funds for mini-grants for teachers, the purchase of instructional materials, and curriculum development and class size reduction. Parents or others wishing to have additional information or to comment on these programs are encouraged to contact Walter J. Goetz, Superintendent of Schools (775-3264).

#### SPECIAL EDUCATION

Rutland South Supervisory Union offers comprehensive special education services to ensure that eligible students with disabilities receive a free appropriate public education in accordance with state and federal laws and regulations. In an effort to respond to the unique learning characteristics which result from disabilities, special education is offered in various ways and includes: consulting teacher programs, resource rooms, speech and language services, EEE (Essential Early Education), consulting services and special placements. Anyone with knowledge of children in need of services (including preschool) is encouraged to contact Carol Geery, Director of Special Services (775-3264). All special education costs and state revenues are included in the financial reports.

#### SCHOOL BOARD MEETINGS

The Clarendon School Board meets on the first and third Tuesday of each month at 6:30 p.m. in the music room of the elementary school. The public is encouraged to attend these meetings. Also, the Board holds special meetings to transact other business such as contract negotiations.

#### NON-DISCRIMINATION POLICY

The Clarendon School Board offers employment and educational opportunities without regard to sex, race, color, national origin or handicap. Inquiries regarding this policy may be directed to: Walter J. Goetz, Superintendent of Schools, PO Box 87, North Clarendon, Vermont 05759 (775-3264).



## Clarendon Town School District

## Operating Fund

## Financial Summary

Description	Unaudited Actuals 2004-2005	Budget 2005-2006	Estimate 2005-2006	Budget 2006-2007
Total Revenue	5,243,514	5,633,635	5,633,635	5,703,347
Total Expenditures	5,396,142	5,628,097	5,628,097	5,740,687
Excess (Rebate) of Revenue	(152,628)	5,537	5,537	(37,340)
Beginning Bal July 1	184,431	(537)	31,803	37,340
Ending Bal June 30	31,803	5,000	37,340	0

Receipts  
Table I

Code	Description	Unaudited Actuals 2004-2005	Budget 2005-2006	Estimate 2005-2006	Budget 2006-2007
	<b>Local Revenue</b>				
1322	Tuition	37,845	38,400	38,400	49,800
1314	Tuition school choice	4,604	4,650	4,650	2,419
1422	Transport	20,000	20,000	20,000	34,988
1510	Investments	13,373	3,000	3,000	3,000
1990	Other Local	18,212	6,000	6,000	6,000
	<b>Total Local</b>	<b>94,034</b>	<b>72,050</b>	<b>72,050</b>	<b>96,207</b>

2000	Sub-Grant	63,389	46,131	46,131	61,000
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	<b>State Revenue</b>				
3110	ACT68 Res/Non Res EEGL Support	4,427,383	4,754,261	4,754,261	5,226,933
	ACT68 Technical Support Payment	0	127,373	127,373	0
3150	Act 60 Transport Aid	76,978	65,750	65,750	30,758
3201	Spec Ed Block Grant	128,507	140,512	140,512	65,107
3202	Spec Ed Intensive	407,240	403,271	403,271	202,188
3204	Spec Ed EEE	18,962	19,287	19,287	21,155
3205	Spec Ed State Placed	17,905	0	0	0
	<b>Total State Revenue</b>	<b>5,076,975</b>	<b>5,510,454</b>	<b>5,510,454</b>	<b>5,546,141</b>

	<b>Other Revenue</b>				
5201	Tran. From Sinking Fund, approved	0	5,000	(1)	5,000
5000	Refunds/Other	346	0	0	0
5401	Prior Year Tuition	8,770	0	0	0
	<b>Total Other Revenue</b>	<b>9,116</b>	<b>5,000</b>	<b>5,000</b>	<b>0</b>

<b>Total Revenue - All Sources</b>	<b>5,243,514</b>	<b>5,633,635</b>	<b>5,633,635</b>	<b>5,703,347</b>
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5000	Transfers, pending approval	0	0	0	15,000
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## Footnotes:

(1) Separately warned article - approved

(2) Separately warned article pending approval

## BUDGET, TAXES AND STATE AID

The FY07 budget for the Clarendon School District has increased 2.5% over the FY06 budget. This increase is primarily due to an increase in elementary expenditures. Due to Act 130, the elementary budget is split into two parts: a base budget for the elementary schools and a separate budget for the secondary special education and the Clarendon Technical Center.

## Clarendon Town School District

## Expenses

## Table II

Code	Account	Unaudited Actuals 2004 - 2005	Budget 2005 - 2006	Estimate 2005 - 2006	Budget 2006 - 2007
1100	<b>Instruction</b>				
	Salaries	929,789	948,768	960,347	1,012,148
	Benefits	245,274	278,414	268,324	287,248
	Purchased Services	16,503	11,500	11,500	11,500
	Tuition, School Choice	2,302	2,270	2,270	4,838
	Supplies and Travel	23,500	25,750	25,750	25,750
	Books	6,649	17,500	17,500	17,500
	Equipment	10,154	10,000	10,000	10,000
	<b>Total Instruction</b>	<b>1,234,171</b>	<b>1,294,202</b>	<b>1,295,691</b>	<b>1,368,983</b>

1150	<b>Preschool</b>				
	Salaries & Benefits	34,999	47,422	45,996	57,839
	Supplies and Travel	602	1,575	1,575	1,075
	Books	0	100	100	100
	Equipment, Repairs and Maint	1,794	750	750	750
	<b>Total Preschool</b>	<b>37,395</b>	<b>49,847</b>	<b>48,421</b>	<b>59,764</b>

1120	<b>Activities</b>	<b>8,404</b>	<b>7,659</b>	<b>7,659</b>	<b>7,929</b>
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1210	<b>Guidance</b>	<b>54,935</b>	<b>58,911</b>	<b>66,197</b>	<b>70,312</b>
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1230	<b>Health Services</b>	<b>68,208</b>	<b>58,321</b>	<b>58,703</b>	<b>63,874</b>
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2210	<b>Improvement of Instruction</b>	<b>26,016</b>	<b>28,409</b>	<b>28,409</b>	<b>31,970</b>
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2220	<b>Library / Media</b>				
	Salaries & Benefits	74,018	78,930	73,850	83,513
	Supplies	300	2,000	2,000	2,000
	Books	7,886	13,500	13,500	13,500
	Equipment	9,827	17,000	17,000	17,000
	<b>Total Library/Media</b>	<b>92,031</b>	<b>111,430</b>	<b>106,350</b>	<b>116,013</b>

2310	<b>Board of Education</b>	<b>8,425</b>	<b>10,696</b>	<b>10,696</b>	<b>9,696</b>
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2320	<b>Administration - RSSU</b>	<b>51,485</b>	<b>83,707</b>	<b>83,707</b>	<b>84,795</b>
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2400	<b>Administration - School</b>				
	Salaries & Benefits	122,301	129,375	129,788	133,062
	Contracted Services	15,971	10,152	10,152	11,000
	Telephone and Postage	2,347	5,000	5,000	4,000
	Travel	268	350	350	500
	Supplies/Books/Equipment	1,314	2,900	2,900	2,950
	Dues and Fees	556	350	350	500
	<b>Total Administration, School</b>	<b>142,758</b>	<b>148,127</b>	<b>148,540</b>	<b>152,012</b>

2520	<b>Fiscal Services</b>				
	Treasurer/Bookkeeper	2,153	2,153	2,153	2,153
	S.U. Assessment	31,555	31,555	31,555	31,362
	Audit	3,900	4,100	4,100	4,100
	Supplies/Bank Charges	3,454	2,600	2,600	350
	<b>Total Fiscal Services</b>	<b>41,062</b>	<b>40,408</b>	<b>40,408</b>	<b>37,965</b>



## Clarendon Town School District

## Expenses

Table II

Code	Account	Unaudited Actuals 2004 - 2005	Budget 2005 - 2006	Estimate 2005 - 2006	Budget 2006 - 2007
2600	Buildings / Grounds				
	Salaries & Benefits	115,719	110,318	120,251	130,309
	Repair & Maintenance	69,630	50,000	50,000	52,000
	Insurance	12,894	18,150	18,150	19,965
	Supplies	14,207	12,500	12,500	13,250
	Electricity	35,058	40,000	40,000	44,000
	Fuel Oil & Bottled Gas	18,964	23,100	23,100	45,423
	Equipment	9,698	5,000	5,000	5,000
	<b>Total Building/Grounds/Equip.</b>	<b>276,170</b>	<b>259,068</b>	<b>269,001</b>	<b>309,946</b>

2711	Transportation				
	Salaries & Benefits	36,012	34,509	34,509	35,813
	Repair and Maintenance	6,557	4,500	4,500	4,500
	Transportation Contracts	47,604	44,681	44,681	66,719
	Insurance	785	2,118	2,118	1,500
	Diesel Fuel & Supplies	4,839	6,600	6,600	10,593
	<b>Total Transportation</b>	<b>95,797</b>	<b>92,408</b>	<b>92,408</b>	<b>119,124</b>

2720	Transportation - Activities	1,692	2,077	2,077	2,077
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2790	Transportation - Field Trips	1,834	1,077	1,077	1,077
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3300	Community Services - CEBA	8,608	0	0	0
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5100	Debt Services	99,115	101,826	102,294	97,618
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5200	Adjustments	0	0	0	0
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5350	Transfers - Approved	5,141 (2)	5,000 (2)	5,000 (2)	0
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<b>Total Elementary Expenses</b>		<b>2,253,246</b>	<b>2,353,172</b>	<b>2,366,638</b>	<b>2,533,155</b>
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1200	Special Education				
	Salaries & Benefits	414,105	381,756	412,609	456,393
	Purchased Service	4,935	11,500	11,500	7,000
	Assessment-Spec Ed/EEE	47,278	52,090	52,090	47,200
	Tuition	196,584	117,300	117,300	19,000
	Supplies, Books & Equipment	4,913	6,800	6,800	6,500
	Psychological Serv./Consulting	29,198	24,681	24,681	25,103
	Speech Services	19,363	25,942	25,942	12,589
	Occupational Health Services	0	24,052 (1)	24,052 (1)	12,584 (1)
	Assessment-Administration	79,753	87,830	87,830	50,301
	Transportation/Other	2,500	975	975	0
	<b>Total Special Education</b>	<b>798,628</b>	<b>732,926</b>	<b>763,779</b>	<b>636,670</b>

1400	Title I	61,014	63,369	63,369	60,438
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<b>Total Elementary &amp; Special Education</b>		<b>3,112,888</b>	<b>3,149,468</b>	<b>3,193,787</b>	<b>3,230,263</b>
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## Clarendon Town School District

## Expenses

Table II

Code	Account	Unaudited Actuals 2004 - 2005	Budget 2005 - 2006	Estimate 2005 - 2006	Budget 2006 - 2007
1100	Tuition - Stafford	69,855	67,902	67,902	(0)
1100	Tuition - Stafford Base Amount	(0)	127,372	127,372	(0)
1100	Union School Assessment	2,213,399	2,288,355	2,288,355	2,510,424
<b>Total Expenses</b>		<b>5,396,141</b>	<b>5,633,097</b>	<b>5,677,416</b>	<b>5,740,686</b>

5350	Transfers - Pending Approval	0	0	0	15,000 (3)
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<b>Total Expenses - Pending Approval</b>		<b>5,396,141</b>	<b>5,633,097</b>	<b>5,677,416</b>	<b>5,755,686</b>
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## Footnotes:

- (1) OT Services previously reported under Health Services  
 (2) Separately Warned Article - Approved  
 (3) Separately Warned Article - Pending Approval

Sinking Fund Balance Sheet  
For the Year Ended June 30, 2005

Table III

Fund Balance - July 1, 2004 24,135

Revenue	
Cash Transfer From School District	5,000
Receivable From School District	0
Interest Income	72
<b>Total Revenue</b>	<b>5,072</b>

Expenses	
Transfer to School District	0
<b>Total Expenses</b>	<b>0</b>

Revenues Over (Under) Expenses 5,072

Fund Balance - June 30, 2005 29,207







**TOWN MEETING MINUTES**  
**Mon. Feb. 28, 2005**  
**Clarendon Elementary School**  
**7:30 p.m.**

The School District Meeting preceded the Town Meeting with those in attendance reciting the Pledge of Allegiance and offering a moment of silence for those service men and women serving in Iraq.

Town Moderator, George Ambrose, called the Town Meeting to order at 8:35p.m. He asked those present to let the service men and women know that our thoughts and prayers are with them.

The ground rules for the meeting were reviewed.

There were approximately sixty-eight people present.

ARTICLE 1. To act on all Town Officers reports.

Arthur Knox, Town Auditor, brought attention to page 37 of the Town Report. The schedule for the Selectmen's meetings is from 2004 but should have been for 2005. He stated that the 2005 schedule is available at the Town Clerk's Office. Brian Morgan moved to accept the reports, seconded by Arthur Knox. Motion carried by voice vote.

ARTICLE 2. To see if the Town of Clarendon will pay taxes to the Treasurer.

Ned Bogar moved to pay taxes to the treasurer, seconded by Arthur Knox. Motion carried by voice vote.

ARTICLE 3. To see if the Town of Clarendon will authorize the Select Board to borrow money in anticipation of taxes.

Article so moved by Sandra Weindel, seconded by Norman Flanders. Motion carried by voice vote.

**RESULTS OF AUSTRALIAN BALLOT**  
**TUES. MARCH 1, 2005**

ARTICLE 4. Shall the Town of Clarendon raise by taxation the sum not to exceed \$ 712,512.68 to provide funds for the General Government and Highway Expenditures for fiscal year July 1, 2005 to June 30, 2006? [Australian Ballot]

YES 322 NO 132 BLANK 2 SPOILED 0

ARTICLE 5. Shall the Town of Clarendon set annual compensation for the Select Board at \$ 1, 200 each for the fiscal year July 1, 2005 through June 30, 2006? [Australian Ballot]

YES 314 NO 136 BLANK 6 SPOILED 0

ARTICLE 6. Shall the Town of Clarendon raise by taxation the sum not to exceed \$ 76,000 to be used for road resurfacing? [Australian Ballot]

YES 355 NO 99 BLANK 2 SPOILED 0

ARTICLE 7. Shall the Town of Clarendon raise by taxation the sum of \$ 10,000 to add to the existing Town Reserve Account for Bridge #14 for the purpose of funding construction of Bridge #14 located on the Middle Road in Clarendon? [Australian Ballot]

YES 308 NO 145 BLANK 3 SPOILED 0

ARTICLE 8. Shall the Town of Clarendon raise by taxation the sum of \$ 10,000 to add to the General Bridge Reserve Fund that was established by voter approval on March 2, 2004? [Australian Ballot]

YES 276 NO 176 BLANK 3 SPOILED 0



ARTICLE 9. Shall the Town of Clarendon change the property tax exemption for disabled veterans and their surviving spouses from \$10,000 to \$20,000 as allowed by VSA 32, Section 3802 (11)? [Australian Ballot]

YES 330 NO 123 BLANK 3 SPOILED 0

ARTICLE 10. Shall the Town of Clarendon enter into agreement for the formation of a union municipal district to be known as the Rutland County Recreation District? [Australian Ballot]

YES 218 NO 231 BLANK 7 SPOILED 0

ARTICLE 11. Shall the Town of Clarendon raise by taxation the sum of \$ 42,000 for support of the Clarendon Volunteer Fire Association? [Australian Ballot]

YES 393 NO 63 BLANK 4 SPOILED 0

ARTICLE 12. Shall the Town of Clarendon raise by taxation the sum of \$ 11,947 for support of the Rutland Regional Ambulance Service Inc.? [Australian Ballot]

YES 343 NO 109 BLANK 4 SPOILED 0

ARTICLE 13. Shall the Town of Clarendon raise by taxation the sum of \$ 3,539 to support the Rutland Area Visiting Nurse Association and Hospice in fiscal year 2005/06 - \$200 to support Rutland Area Hospice and \$3339 to support RAVNAH home and community services? [Australian Ballot]

YES 341 NO 113 BLANK 2 SPOILED 0

ARTICLE 14. Shall the Town of Clarendon raise by taxation the sum of \$ 1,300 for the support of the Clarendon Senior Meals Site? (Southwestern Vermont Council on Aging) [Australian Ballot]

YES 360 NO 95 BLANK 5 SPOILED 0

ARTICLE 15. Shall the Town of Clarendon raise by taxation the sum of \$ 2,200 for support of the Rutland Mental Health Services? [Australian Ballot]

YES 219 NO 232 BLANK 5 SPOILED 0

ARTICLE 16. Shall the Town of Clarendon raise by taxation the sum of \$ 385 for support of the Retired and Senior Volunteer Program (RSVP)? [Australian Ballot]

YES 313 NO 140 BLANK 3 SPOILED 0

ARTICLE 17. Shall the Town of Clarendon raise by taxation the sum of \$ 345 for support of the Vermont Center for Independent Living? [Australian Ballot]

YES 232 NO 219 BLANK 5 SPOILED 0

ARTICLE 18. Shall the Town of Clarendon raise by taxation the sum of \$200 to support the Association for Retarded Citizens - Rutland Area (ARC) in fiscal year 2005/06? [Australian Ballot]

YES 246 NO 203 BLANK 6 SPOILED 1

ARTICLE 19. Shall the Town of Clarendon allocate the sum of \$ 200 in fiscal year 2005/06 for partial funding of the Rutland County Community Land Trust's efforts to assist Clarendon Residents with their affordable housing needs? [Australian Ballot]

YES 227 NO 224 BLANK 5 SPOILED 0

ARTICLE 20. Shall the Town raise by taxation the sum of \$ 100.00 to support the efforts of the George Aiken Conservation District? [Australian Ballot]

YES 200 NO 253 BLANK 3 SPOILED 0

ARTICLE 21: Shall the Town raise by taxation the sum of \$ 1,000 for support of the Neighborworks of Western Vermont (formerly Rutland West Neighborhood Housing Services)? [Australian Ballot]

YES 162 NO 287 BLANK 7 SPOILED 0



ARTICLE 22: Shall the Town raise by taxation the sum of \$ 200 for support of the Rutland County Humane Society? [Australian Ballot]

YES 279 NO 174 BLANK 3 SPOILED 0

ARTICLE 23: Shall the Town of Clarendon raise by taxation the sum of \$ 200 for support of the Rutland Natural Resources Conservation District? [Australian Ballot]

YES 185 NO 265 BLANK 6 SPOILED 0

ARTICLE 24: Shall the Town of Clarendon raise by taxation the sum of \$ 165 for support of the Rutland County Women's Network and Shelter? [Australian Ballot]

YES 280 NO 174 BLANK 2 SPOILED 0

ATTEST:

Joyce A. Pedone  
Joyce A. Pedone, Town Clerk

Arthur W. Knox, Sr.  
Arthur W. Knox, Sr.

DATE:

Mar. 9, 2005

**RESULTS OF AUSTRALIAN BALLOT**  
**TOWN OFFICERS**  
**TOWN MEETING -Tues. Mar. 1, 2005**

For Moderator, one year term

George Ambrose 391 Blank 62 Write-ins 3

For Town Clerk, three year term

Joyce A. Pedone 420 Blank 34 Write-ins 2

For Town Treasurer

Rebecca Mandolare 384 Blank 60 Write-ins 10

For Selectman, three year term

Michael J. Klopchin 386 Blank 63 Write-ins 7

For Selectman, two year term

Nancy Buffum 370 Blank 79 Write-ins 6  
Spoiled 1

For Collector of Delinquent Taxes, one year term

Tammy Hogenauer 378 Blank 70 Write-ins 8

For Road Commissioner, three year term

Norman C. Bowen 412 Blank 40 Write-ins 4

For Lister, three year term

Write-in, Edward Knox 32 Blank 386 Write-ins 32  
Spoiled 6

For Lister, one year term ( unexpired term)

Caroline Bradley 378 Blank 75 Write-ins 2

For First Constable, two year term

Rick Wilbur 390 Blank 58 Write-ins 8

For Auditor, three year term

Arthur W. Knox, Sr. 393 Blank 60 Write-ins 2

For Town Agent, one year term

Brownson Spencer 347 Blank 96 Write-ins 13

For Town Grand Juror, one year term

Michael J. Pedone 403 Blank 50 Write-ins 3

Attest:

Joyce A. Pedone  
Joyce A. Pedone, Town Clerk

Arthur W. Knox, Sr.  
Arthur W. Knox, Sr.

Date:

Mar. 9, 2005



**RESULTS OF AUSTRALIAN BALLOT  
SCHOOL DISTRICT  
TOWN MEETING – Tues. Mar. 1, 2005**

For Moderator, one year term

George Ambrose 396 Blank 56 Write-ins 4

For Clarendon Elementary School Director, two year term

Timothy J. Bartlett 391 Blank 62 Write-ins 3

For Clarendon Elementary School Director, three year term

Peter Coppola 390 Blank 61 Write-ins 5

For Mill River Union District #40 Board, three year term

Deborah Grembowicz 383 Blank 66 Write-ins 7

Article 5.

Will the Town School District vote to authorize the Board of School Directors to borrow money temporarily, from time to time, as may required to pay orders?

(Australian Ballot)

YES 282 NO 168 BLANK 6

Article 6.

Will the Town School District vote approve a total budget of \$3,339,742 for the operation of the Elementary School and tuition to Stafford Technical Center?

(Australian Ballot)

YES 272 NO 179 BLANK 5

Article 7.

Will the Town School District vote to appropriate \$5,000 for a bus replacement sinking fund? (Australian Ballot)

YES 308 NO 141 BLANK 7

Attest:

*Joyce A. Pedone*

Joyce A. Pedone, Town Clerk

*Arthur W. Knox, Sr.*

Arthur W. Knox, Sr.

Date:

Mar. 9, 2005

~Notes~



# Notes

RESULT SCHOOL DISTRICT BALLOT  
TOWN MEETING - Tues. Mar. 1, 2005

For Moderator, one year term  
George Ambrose 335 Blank 45 Write-ins 4

For Clarendon Elementary School Director, two year term  
Timothy J. Bartlett 391 Blank 62 Write-ins 3

For Clarendon Elementary School Director, three year term  
Peter Coppola 390 Blank 61 Write-ins 5

For Mill River Union District #40 Board, three year term  
Deborah Griebowicz 383 Blank 68 Write-ins 7

Article 5  
Will the Town School District vote to authorize the Board of School Directors to borrow money temporarily, from time to time, as may required to pay or lease?  
(Australian Ballot)  
YES 282 NO 105 BLANK 8

Article 6  
Will the Town School District vote approve a total budget of \$3,339,741 for the operation of the Elementary School and tuition to Stafford Technical Center?  
(Australian Ballot)  
YES 272 NO 179 BLANK 5

Article 7  
Will the Town School District vote to appropriate \$5,000 for a bus improvement sinking fund? (Australian Ballot)  
YES 308 NO 141 BLANK 7

Attest: Joyce A. Pedone Arthur W. Knox, Jr.  
Joyce A. Pedone, Town Clerk Arthur W. Knox, Jr.

Date: Mar 1, 2005

## TOWN CALENDAR

### OFFICE HOURS:

Town Clerk Mon., Tues., Wed., and Thurs.  
10 AM - 4 PM

Board of Listers Mon., Tues., Wed.  
10 AM - 1 PM or by appointment

### TOWN TRANSFER STATION HOURS:

Tuesday 10 AM - 5 PM  
Thursday 10 AM - 5 PM  
Saturday 8 AM - 1 PM

### BAILEY MEMORIAL LIBRARY HOURS:

Monday, Tues, Wed. 12 PM - 5 PM  
Thurs. 10 AM - 5 PM  
Saturday 9 AM - 2 PM

### MEETING SCHEDULES:

Board of Selectmen 2<sup>nd</sup> and 4<sup>th</sup> Mondays of each month  
7:00 PM at Clarendon Town Hall

Clarendon Planning Comm. 1<sup>st</sup> and 3<sup>rd</sup> Tuesdays of each month  
7:00 PM Clarendon Town Hall

Clarendon Elementary School Board  
1<sup>st</sup> and 3<sup>rd</sup> Tuesdays of each month  
6:30 PM - CES

Mill River Union High School Board  
1<sup>st</sup> and 3<sup>rd</sup> Wednesday of each month  
7:00 PM at MRUHS

### PERMITS:

- Permits are required for all types of building -- new additions, new decks, change of use, and in-ground swimming pools. Call Zoning Administrator, Robert La Francis, at 438-5261 if you have any permit questions.
- Open burning permit can be obtained by calling the Fire Warden, Clayton Rockwell at 775-2074.